

DECATUR PUBLIC SCHOOL DISTRICT #61
BOARD OF EDUCATION
AGENDA

Regular Meeting
Keil Administration Building
101 W. Cerro Gordo Street
Decatur, IL 62523

February 24, 2026
5:15 PM Open Session
Closed Session Immediately Following
6:30 PM Open Session Reconvened

Legend: AI = Action Item DI = Discussion Item IO = Information Only

Strategic Plan Mission:

The mission of Decatur Public Schools, the destination district of our community, is to unlock students' unique and limitless potential to achieve their personal aspirations as fully prepared, contributing citizens in a global society through learning experiences distinguished by:

- *commitment to the whole person resulting in student growth and confidence*
- *relevant, innovative, personalized academic pathways that promote passion and pride*
- *a learning environment that fosters curiosity and the thirst for achievement and discovery*
- *a culture of diversity, adaptability, and resilience*
- *meaningful and lasting relationships*
- *extraordinary school and community connections*

The Board of Education Parameters that Guide Our Work:

- We will make decisions in the best interest of all students.
- We will treat all people with dignity and respect.
- We will seek input and collaboration throughout our diverse community.
- We will practice responsible stewardship of all our resources.

6:30 PM: Public Hearing regarding the Adoption of the Decatur Public School District (DPS) 61 FY26 Amended Budget

AI 1.0 CALL TO ORDER

CALL FOR EXECUTIVE SESSION

The Board of Education will meet in Closed Executive Session to discuss the appointment, employment, compensation, discipline, performance or dismissal of specific employees of the public body and collective negotiating matters between the Board and representatives of its employees.

Roll Call

IO 2.0 PLEDGE OF ALLEGIANCE

AI 3.0 APPROVAL OF AGENDA FEBRUARY 24, 2026

IO 4.0 DISTRICT HIGHLIGHTS

- Stephen Decatur Middle School 8th Grade Boys Basketball Team
- Baum Elementary School

IO 5.0 PUBLIC PARTICIPATION

- Identify oneself and be brief.
- Comments should be limited to 3 minutes.
- Any public comments submitted to the Board Secretary will be included in the record.

DI 6.0 BOARD DISCUSSION

- A. Roadmap 2030 Update

IO 7.0 REPORTS FROM ADMINISTRATION

- A. Exit Survey Update

AI 8.0 CONSENT ITEMS

- A. Minutes: Special Closed Session Meeting February 03, 2026 and Open/Closed Meetings February 10, 2026
- B. Financial Conditions Report (January 2026)
- C. Treasurer's Reports (January 2026)
- D. Job Description: Chief Operational Officer (Updates)

AI 9.0 ROLL CALL ACTION ITEMS

- A. Possible Ratification of a Suspension without pay for a Macon-Piatt Special Education District (MPSED) Paraprofessional – **Please Note: The MPSED Executive Board approved this item at their February 19, 2026 Board meeting.**
- B. Ratification of Assistant Director of Special Education for the Macon-Piatt Special Education District (MPSED) – **Please Note: The MPSED Executive Board approved this item at their February 19, 2026 Board meeting.**
- C. Appointment and Approval of a Contract for the Superintendent of Schools for District 61
- D. Personnel Action Items
- E. Modular Classroom Lease Addendum
- F. Renovation of Buildings & Grounds Loading Dock
- G. Renovation of Buildings & Grounds Mechanical Garage
- H. Project to Mill, Repave, and Stripe Parking Lots at Hope Academy and Three Sections at Stephen Decatur Middle School
- I. First Service Contract for Transportation Routing
- J. Tyler Technology (Versatrans) Contract for Transportation Software
- K. Resolution to Adopt the Decatur Public School District (DPS) 61 Amended Budget for FY26

Decatur Public School District 61 Resolutions

- L. Consideration and Action upon Three (3) Resolutions Referencing the Dismissal of Professional Educator Licensed Employees

IO 10.0 ANNOUNCEMENTS

The Board of Education and Administration sends condolences to the family of:

Roger Frey, who passed away Wednesday, February 04, 2026. Mr. Frey was the brother of Ray Frey, Construction Consultant in the Buildings & Grounds Department.

IO 11.0 IMPORTANT DATES

February 25 Community Members/Business Leaders Principal for a Day
– 8:30 AM to 11:30 AM in DPS 61

March 02 Casimir Pulaski Holiday – **SCHOOL IS IN SESSION**

04 **DPS Staff ONLY Forum** regarding Roadmap 2030
– 4:00 PM at Eisenhower High School

06 End of 3rd Quarter

11 **Community Forum – OPEN TO THE PUBLIC** regarding Roadmap 2030
– 5:30 PM at Both High Schools (EHS & MHS)

12 Report Card Distribution

13 Parent/Teacher Conferences
– **NO SCHOOL FOR STUDENTS**

16 – 20 Spring Break Week
– **NO SCHOOL and District Offices are OPEN**

NEXT MEETING

The public portion of the next regular meeting of the Board of Education will be at 6:30 PM, Tuesday, March 10, 2026 at the Keil Administration Building.

AI 12.0 ADJOURNMENT



Michael E. Baum Elementary School Home of the Bears!

Principal Sergio Reyna
Board of Education Meeting
February 24, 2026

School Highlights!

Baum Overview

- Kindergarten - 6th Grade
- Life Skills Program
- Serve approximately 315 students
- Key Programs:
 - Art Class
 - Music/Choir Class/Band/Orchestra
 - Physical Education



Mission Statement

- At Baum Elementary, we will collectively build a **safe, respectful, nurturing, and inclusive environment** focused on maximizing each child's ability to succeed in learning and life.

Vision Statement

- At Baum Elementary, we will **prepare** our scholars with the skills and mindset to **thrive** and take on the world.



Reading - FastBridge SY25-26 Fall - Spring

Grade Level Reading	Spring LRB 24-25	Fall LRB 25-26	Winter LRB 25-26	Spring LRB 25-26
Kinder		17.1%	37.1%	
1st	59.6%	35.4%	27.7%	
2nd	56.5%	38.6%	45.2%	
3rd	43.2%	34.2%	40.5%	
4th	35.4%	30.4%	17.4%	
5th	46.2%	33.3%	30.6%	
6th	29.4%	31.6%	35.1%	
Total	44.3%	31.9%	32.9%	



Math - FastBridge

SY25-26 Fall - Spring

Grade Level Math	Spring LRB 24-25	Fall LRB 25-26	Winter LRB 25-26	Spring LRB 25-26
Kinder		40.0%	62.8%	
1st	66.0%	61.7%	53.2%	
2nd	78.3%	38.6%	45.2%	
3rd	27.0%	39.5%	33.3%	
4th	41.7%	30.4%	17.4%	
5th	46.2%	36.1%	26.5%	
6th	20.6%	26.3%	27.0%	
Total	45.3%	39.4%	37.9%	



Reading & Math - FastBridge

Overall Fall - Spring

	Spring 24-25 Percent LRB	Percent LRB/AAB Fall	Percent LRB/AAB Winter	Percent LRB/AAB Spring	SIP GOAL
Overall					
Reading	44.3%	31.9%	32.9%		49.3%
Math	45.3%	39.4%	37.9%		50.3%

Baum Report Card

School Designation:

Targeted

Improved from:

Comprehensive

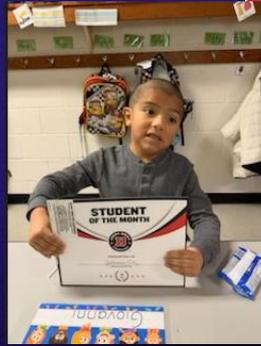
Baum Athletics!

We have several students that participate in Cross Country, Volleyball, Basketball, and Track and Field.



Our Life Skills Program!

Life Skills students have participated in classroom activities and community field trips that support their growth. Ms. McCray does an excellent job providing these meaningful learning experiences.



Grandparents Day...

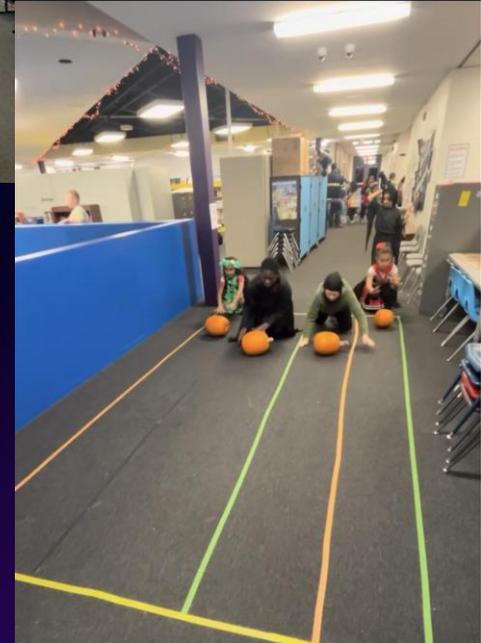
Grandparents Day was very well attended, with approximately 150 adults present. Students enjoyed having breakfast with their grandparents before heading to class.



Fall Family Festival...



The Fall Festival was a great success. Many students attended with their parents to showcase their Halloween costumes and enjoy the activities and games prepared by our teachers.



Winter Concert

Our Winter Concert was at EHS on December 4th. We had several students participate and had a full auditorium of parents, families, and friends! It was a great way to start off the holiday season.



December's 12 Days of Christmas Fun!



Baum Elementary celebrated the 12 Days of Christmas with students in December. During this time, students participated in special activities, including themed dress-up days, meeting the Grinch, and a Pie in the Face assembly.



Baum's 50th Anniversary!



During Baum Elementary's 50th Anniversary assembly, the time capsule was opened by guest speakers Russ Baum; Michael E. Baum's brother; and former Baum Elementary staff members Barb White and Craig White.



Book Author Assembly



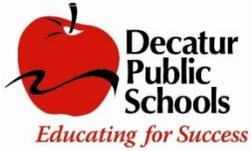
Aaron Reynolds, children book author, came to Baum Elementary to share with students the importance of reading and what inspired him to become a writer. A few of his books he shared with our students include *Creepy Carrots!*, *Creepy Pair of Underwear!*, and *Creepy Crayon!*



Questions?



Thank You!



Board of Education Decatur Public School District 61

Date: February 24, 2026	Subject: Monthly Financial Conditions Report
Initiated By: Dr. Mike Curry, Chief Operations Officer	Attachments: Financial Conditions Report
Reviewed By: Dr. Larry Gray, Assistant Superintendent of Teaching & Learning, and Dr. Rochelle Clark, Superintendent	

BACKGROUND INFORMATION:

The attached report illustrates the District’s year-to-date revenues and expenditures and provides an explanation of the financial conditions of the Decatur Public School District and Macon-Piatt Special Education District.

CURRENT CONSIDERATIONS:

As the District completed January, the seventh month of FY26, the Macon-Piatt Special Education District had expended 48.91% of its overall budget; Decatur School District #61 had expended 54.51% of its overall budget.

As of February 18, 2026, the State Comptroller is holding FY26 ISBE vouchers in the amount of \$513,927.

FINANCIAL CONSIDERATIONS:

N/A

STAFF RECOMMENDATION:

The Administration respectfully requests the Board of Education approve the Monthly Financial Conditions Report for January 2026 as presented.

RECOMMENDED ACTION:

- Approval
- Information
- Discussion

BOARD ACTION: _____

**2025-2026 Decatur Public S.D. #61
Fund Balance Summary - January 31, 2026**

<u>Fund</u>	<u>Fund Balance 07/01/25</u>	<u>Revenues To Date</u>	<u>Expenditures To Date</u>	<u>Net Cash Flow</u>	<u>Change in Fund Balance</u>	<u>Balance 01/31/2026</u>	<u>Tentative Balance 06/30/26</u>
DISTRICT # 61							
Education	\$28,357,473	\$81,045,721	\$61,669,290	\$19,376,431	\$0	\$47,733,904	\$ 28,386,016
Operation & Maintenance	\$1,943,400	\$7,819,177	\$4,935,710	\$2,883,467	\$0	\$4,826,868	\$ 1,963,654
Debt Service	\$10,970,093	\$9,016,065	\$7,565,081	\$1,450,984	\$0	\$12,421,078	\$ 11,448,832
Transportation	\$6,250,781	\$3,786,295	\$3,410,874	\$375,421	\$0	\$6,626,202	\$ 5,036,770
IMRF	\$4,631,483	\$2,286,769	\$949,901	\$1,336,868	\$0	\$5,968,351	\$ 5,859,156
Social Security/Medicare	\$1,295,019	\$2,044,559	\$1,309,815	\$734,744	\$0	\$2,029,763	\$ 888,312
Capital Projects Fund	\$6,448,271	\$853,913	\$1,356,319	(\$502,406)	\$0	\$5,945,864	\$ 5,172,141
Working Cash	\$6,035,547	\$444,744	\$0	\$444,744	\$0	\$6,480,291	\$ 6,725,015
Tort Immunity/Judgment	\$1,673,551	\$3,230,091	\$3,003,851	\$226,240	(\$158,069)	\$1,741,722	\$ 94,145
Fire Prevention/Safety	\$1,210,666	\$444,744	\$236,631	\$208,113	\$0	\$1,418,779	\$ 79,943
Totals District 61	\$68,816,285	\$110,972,079	\$84,437,472	\$26,534,606	(\$158,069)	\$95,192,822	\$ 65,653,985
Macon-Piatt Special Ed District	\$6,038,271	\$10,173,739	\$11,724,564	(\$1,550,825)	\$0	\$4,487,446	\$ 6,038,271

Macon-Piatt Special Education District
Report Date: December 2025
Financial Condition as of January 31, 2026

Percent of year passed: 58%

	Revenues	Adopted Budget	Pre Audit Y-T-D	Percent Received
12 Education		23,558,253	10,173,739	43.19%
22 Operation & Maintenance		-	-	
42 Transportation		-	-	
52 IMRF		-	-	
Total Revenues		23,558,253	10,173,739	43.19%

	Expenditures		Percent Used	
12 Education		21,991,906	11,036,922	50.19%
22 Operation & Maintenance		357,470	172,643	48.30%
42 Transportation		28,250	5,755	20.37%
52 IMRF		1,593,692	509,244	31.95%
Total Expenditures		23,971,318	11,724,564	48.91%

Net Cash				
Total Revenues		23,558,253	10,173,739	43.19%
Total Expenditures		23,971,318	11,724,564	48.91%
Net Cash		(413,065)	(1,550,825)	

	Fund Balances	Actual
12 Education		4,487,446

Decatur Public School District #61
Report Date: January 2026
Financial Condition as of January 31, 2026

Percent of year passed: 58%

					PRIOR YEAR COMPARISON
					FY 25 Percent Received As Of 01/31/25
Fund	Revenues	Budget	Pre Audit Y-T-D	Percent Received	
10	Education	114,710,541	81,045,721	70.65%	70.90%
20	Operation & Maintenance	9,481,778	7,819,177	82.47%	99.41%
30	Debt Service	9,344,946	9,016,065	96.48%	87.72%
40	Transportation	5,998,242	3,786,295	63.12%	74.05%
50	IMRF	2,612,227	2,286,769	87.54%	92.90%
51	Social Security	2,051,200	2,044,559	99.68%	98.93%
60	Capital Projects	2,750,000	853,913	31.05%	50.00%
70	Working Cash	689,468	444,744	64.51%	99.17%
80	Tort Immunity/Judgment	3,524,824	3,230,091	91.64%	98.68%
90	Fire Prevention/Safety	528,072	444,744	84.22%	15.52%
	Total Revenues	151,691,298	110,972,079	73.16%	73.46%

					PRIOR YEAR COMPARISON
					FY 25 Percent Used As Of 01/31/25
Fund	Expenditures	Budget	Pre Audit Y-T-D	Percent Used	
10	Education	114,620,641	61,669,290	53.80%	56.48%
20	Operation & Maintenance	9,546,524	4,935,710	51.70%	51.23%
30	Debt Service	8,866,207	7,565,081	85.32%	75.49%
40	Transportation	7,241,907	3,410,874	47.10%	40.91%
50	IMRF	1,384,554	949,901	68.61%	37.62%

51	Social Security	2,457,907	1,309,815	53.29%	59.34%
60	Capital Projects	4,026,130	1,356,319	33.69%	49.19%
70	Working Cash	-	-	-	-
80	Tort Immunity/Judgment	5,104,230	3,003,851	58.85%	54.91%
90	Fire Prevention/Safety	1,658,795	236,631	14.27%	10.95%
	Total Expenditures	<u>154,906,896</u>	<u>84,437,472</u>	54.51%	55.07%

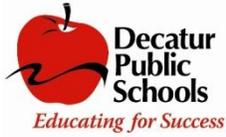
Net Cash

Total Revenues	151,691,298	110,972,079	73.16%
Total Expenditures	<u>154,906,896</u>	<u>84,437,472</u>	54.51%
Net Cash	<u>(3,215,598)</u>	<u>26,534,606</u>	

Fund Balances

Actual

10	Education	47,733,904
20	Operation & Maintenance	4,826,868
30	Debt Service	12,421,078
40	Transportation	6,626,202
50	IMRF	5,968,351
51	Social Security	2,029,763
60	Capital Projects	5,945,864
70	Working Cash	6,480,291
80	Tort Immunity/Judgment	1,899,791
90	Fire Prevention/Safety	<u>1,418,779</u>
	Total Funds	<u>95,350,891</u>



Board of Education Decatur Public School District #61

Date: February 24, 2026	Subject: Treasurer's Report
Initiated By: Dr. Mike Curry, Chief Operations Officer	Attachments: Treasurer's Report January 2026
Reviewed By: Dr. Larry Gray, Assistant Superintendent of Teaching & Learning, and Dr. Rochelle Clark, Superintendent	

BACKGROUND INFORMATION:

The attached report details the District's investments and the status of the District's cash as of January 31, 2026.

CURRENT CONSIDERATIONS:

N/A

FINANCIAL CONSIDERATIONS:

N/A

STAFF RECOMMENDATION:

The Administration respectfully requests the Board of Education approve the Treasurer's Report for January 2026 as presented.

RECOMMENDED ACTION:

- Approval
- Information
- Discussion

BOARD ACTION: _____

DECATUR PUBLIC SCHOOL DISTRICT #61
UNAUDITED TREASURER'S REPORT
JANUARY 2026 -

	Cash/Investments as of 12/31/25	Receipts	Disbursements	Cash/Investments as of 01/31/26
Education	51,427,051.12	15,471,884.72	14,046,569.26	52,852,366.58
Operations & Maintenance	5,529,708.10	32,031.38	689,896.57	4,871,842.91
Debt Service	12,537,013.24	35,380.42	0.00	12,572,393.66
Transportation	7,031,148.03	745,681.41	1,583,485.46	6,193,343.98
IMRF	6,142,835.05	3,651.97	128,969.92	6,017,517.10
Social Security	2,226,596.26	2,991.20	176,935.42	2,052,652.04
Capital Projects	5,173,066.14	767,445.68	110,995.14	5,829,516.68
Working Cash	6,556,851.43	1,148.82	0.00	6,558,000.25
Tort/Judgment Immunity	1,607,241.90	621.60	273,592.63	1,334,270.87
Fire Prevention & Safety	1,442,249.32	266.11	169.88	1,442,345.55
Activities	619,218.38	30,025.43	20,994.37	628,249.44
DPS 61 Total	<u>100,292,978.97</u>	<u>17,091,128.74</u>	<u>17,031,608.65</u>	<u>100,352,499.06</u>
Macon-Piatt Special Education	4,717,055.09	1,609,591.69	1,581,093.72	4,745,553.06
GRAND TOTAL	<u>105,010,034.06</u>	<u>18,700,720.43</u>	<u>18,612,702.37</u>	<u>105,098,052.12</u>

Dr. Mike Curry 02/09/26



Board of Education Decatur Public School District #61

Date: February 24, 2026	Subject: Job Description: Chief Operational Officer (updates)
Initiated By: Dr. Larry Gray, Assistant Superintendent of Teaching & Learning and Dr. Rochelle Clark, Superintendent	Attachments: Job Description: Chief Operational Officer (updates)
Reviewed By: Legal Counsel	

BACKGROUND INFORMATION:

Administration conduct ongoing reviews of job descriptions, as appropriate, for compliance with state and federal laws, the alignment of district goals and the essential duties and expectations of the position.

CURRENT CONSIDERATIONS:

The job description was reviewed and updated to align the responsibilities and duties with the expectations of the position, and/or for compliance.

Chief Operational Officer

FINANCIAL CONSIDERATIONS:

This position is within current budget.

STAFF RECOMMENDATION:

The Administration respectfully requests the Board of Education approve the updates to this Job Description as presented.

RECOMMENDED ACTION:

- Approval
- Information
- Discussion

BOARD ACTION: _____

TITLE: Chief Operational Officer – (Chief School Business Official)

PURPOSE: To administer the business and operations of the district in such a way as to provide the best possible educational services with the financial resources available. This includes but is not limited to all matters involving financial planning, budgeting, grants, and expenditures.

QUALIFICATIONS:

1. Illinois State Certificate in Administration, with Chief School Business Official endorsement.
2. Advanced training, such as represented by an MBA or CPA.
3. Such alternatives to the above qualifications as the Board may find appropriate and acceptable.
4. Bachelor’s degree in Accounting, Finance, Business, or Education required.
5. 3-5 years of experience in the field preferred.
6. Certification from the Illinois Association of School Business Officials (IASBO) and/or Association of School Business Officials International (ASBO) preferred.

IS A MEMBER OF:

Executive Cabinet
District Leadership Team

REPORTS TO: Superintendent

MAINTAINS LIAISON WITH:

Board of Education
District Leadership
Building Principals
Food Service Operations
Robertson Charter School
Director of Macon-Piatt Special Education District
Director of Heartland Area Technical Academy
Union Leadership

SUPERVISES:

Director of Buildings and Grounds
Business Department Staff
Transportation Coordinator
Safety Administrator

ESSENTIAL FUNCTIONS:

The following are the essential fundamentals to include but not limited to the following job duties:

BOARD APPROVED 11/16/2021
BOE Approved 2/14/2023
Pending BOE Approval 02/24/26

1. Ensure legal compliance with the Illinois State Board of Education.
2. Attends all Board of Education meetings, interprets the business program to the Board and to the public, and prepares reports for the Board as directed by the Superintendent.
3. Administers Illinois Statute, Administrative Code, Board Policies, District Procedures, and Collective Bargaining Agreements as applicable to the business operation.
4. Directs the financial, accounting, and payroll activities of the District, including preparation of various financial reports and studies and the publishing of annual reports as required by statute.
5. Supervises all financial and accounting operations in accordance with state regulations, including all bulk entries, annual closing of the books, and preparation of local and state financial reports.
6. Prepares all District claims for reimbursement.
7. Works in conjunction with the Director of HR to support contract negotiations as it relates to financials.
8. Administers the District's property/casualty insurance, student accident insurance, workers' compensation, and safety program, including determination and purchase of coverage, determination of property values, management of insurance claims, and administration of employee benefit programs.
9. Directs and coordinates the various business and auxiliary services of the district, including maintenance, operations, purchasing, safety, transportation, and food service.
10. Directs and coordinates all budgetary and planning activities of the District, including capital projects.
11. Manages cash flow, oversees investments, and maintains a five-year financial projection.
12. Exercises control of the budget after adoption.
13. Takes a leadership role in the purchase and sell of District property.
14. Directs and coordinates the development of long-range plans and systems for business and auxiliary service areas.
15. Reviews and approves all proposals, information, policies, procedures, and structures related to all facets of safety school and in the provision of school transportation to, from, and at school.
16. Directs and coordinates the Employee Health Insurance Committee, preparing agendas/materials and scheduling meetings when necessary.
17. Determines and periodically reevaluates District insurance needs, coordinates procuring and maintaining in force coverage of appropriate types and amounts.
18. Participates in and/or receives copies of all Supervisory Accident Investigations which should be completed within 24 hours of the injury or incident. This includes all staff and visitors on school property.
19. Communicates with the District's legal counsel in areas relative to school finance, facilities, ancillary services, life safety, and/or other areas this Director supervises.
20. Attends seminars and workshops on topics relevant to and providing current information on legal liability avoidance and other risk management topics.
21. Prepares agendas, materials, and meeting schedules for the Board's Finance Committee and Policy Committee.

BOARD APPROVED 11/16/2021
BOE Approved 2/14/2023
Pending BOE Approval 02/24/26

GRADE LEVEL: 20

TERMS OF EMPLOYMENT:

Salary is based upon salary schedule established by the Board. 261 days per year. Work schedule may occasionally be modified to include early morning, evening, or weekend work. Work schedule may also be modified during peak registration times.

EVALUATION:

Performance of this job will be evaluated in accordance with provisions of the Board's policy on Evaluation of Professional Personnel.

PHYSICAL DEMANDS

Handle work which deals mostly with people, objects, equipment in a general setting; depth perception and field of vision are important. Employee regularly is required to bend, stoop, twist, turn, reach, lift (up to 50 pounds), carry, pull, push, climb, and kneel; walking and standing approximately 50-75% of each shift. Employee must recognize differences in sound, such as voices/noises that are loud and playful instead of angry and combative; ability to differentiate tones and volumes in conversation.

MENTAL DEMANDS

Administrator must ensure that children are supervised at all times, and that children are involved in safe and appropriate activities. There may be a number of situations happening at once, and the Administrator must be prepared to handle accidents and emergencies at any time.

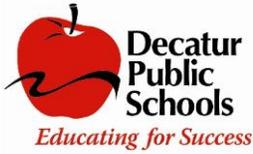
WORK ENVIRONMENT

The work environment characteristics described here are representative of those an employee encounters while performing the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

The Administrator will be working in a busy and occasionally noisy environment. There may be a number of activities and situations happening at once, and the Administrator will have to supervise, or make sure students are supervised at all times.

Decatur Public Schools is an equal employment opportunity employer with an affirmative action plan.

BOARD APPROVED 11/16/2021
BOE Approved 2/14/2023
Pending BOE Approval 02/24/26



**Board of Education
Decatur Public School District #61**

Date: February 24, 2026	Subject: Macon-Piatt Special Education District Assistant Director
Initiated By: Kathy Horath, Director of Macon-Piatt Special Education	Attachments: Administrator Recommendation
Reviewed By: Monica Wilks, Director of Human Resources, and Dr. Larry Gray, Assistant Superintendent of Teaching & Learning, and Dr. Rochelle Clark, Superintendent	Goal #4 - Staff

BACKGROUND INFORMATION:

On February 19, 2026, the MPSED board voted to advise Decatur as the administrative agent to approve the hire of Andrea Maple, with a start date of July 1, 2026 at step 11, with a base salary of \$125,772.

CURRENT CONSIDERATIONS:

Andrea has been a Special Education Administrator with the Macon-Piatt Special Education District since 2019. She has been assigned to a variety of schools in Decatur as well as MPSED member districts.

FINANCIAL CONSIDERATIONS:

Recommended salary is per approved Administrative salary chart.

STAFF RECOMMENDATION:

The Administration respectfully requests the Board of Education ratify the approval to hire Andrea Maple as Assistant Director of the Macon-Piatt Special Education District starting July 1, 2026 at a base salary of \$125,772 (Step 11).

RECOMMENDED ACTION:

- Approval
- Information
- Discussion

BOARD ACTION: _____

To: Dr Rochelle Clark, Superintendent
From: Monica L Wilks, Director of Human Resources
Date: February 24, 2026
Re: Administrative Recommendation

The following person is recommended for the position of Assistant Director at Macon Piatt.

Andrea Maple

Education:

2015	Certification	Educational Administration, Southern IL University, Edwardsville, IL
2015	MA	Special Education, Southern IL University, Edwardsville, IL
2010	BA	Special Education, Southern IL University, Edwardsville, IL

Experience:

2019 – present	Special Ed Administrator, Macon Piatt Special Ed, Decatur, IL
2018 – 2019	Cross Categorical Teacher, Decatur Public Schools, Decatur, IL
2011 – 2018	Resource Teacher K-3, Midstate Special Education, Carlinville, IL

For payroll purposes only

Effective: July 1, 2026

Pro-rated: Yes No X

Step: 11

Base: \$125,772.00

Number of full contract days: 261

TRS: as allowable

Prorated:

Certified Number: 867947

Pending Illinois Certification: _____

Account Number: 12.00.2331.0810.0.110

Salary approved _____

Date _____

ASSISTANT DIRECTOR OF MACON PIATT CONTRACT
Fiscal Year 2026-2027

This Contract made between the Board of Education of Decatur Public School District No.61, Decatur, Illinois (hereinafter “the Board” or “the District”) and **Andrea Maple** (hereinafter “the Assistant Director of Macon Piatt”), and ratified at the meeting of the Board held on February 24, 2026, as found in the minutes of that meeting.

IT IS AGREED:

1. Employment. The Assistant Director of Macon Piatt is hereby hired and retained from July 1, 2026 to June 30, 2027, as Assistant Director of Macon Piatt.

2. Duties. The duties and responsibilities of the Assistant Assistant Director of Macon Piatt shall be all those duties incident to the office of the Assistant Assistant Director of Macon Piatt as set forth in the job description, a copy of which can be found in the employee’s file; those obligations imposed by the laws of the State of Illinois upon an Assistant Director of Macon Piatt; and to perform such other duties normally performed by an Assistant Director of Macon Piatt as from time to time may be assigned to the Assistant Director of Macon Piatt by the Superintendent of Schools or the Board. The work day, work year, contract year and holidays and holiday pay for the Assistant Director of Macon Piatt shall be as provided in the document entitled Administrator and Administrative Support Staff Compensation and Benefits (October 14, 2025).

3. Salary. The Board shall set the salary for the Assistant Director of Macon Piatt. For the 2026-2027 fiscal year the amount of the Assistant Director of Macon Piatt salary shall be set by the Board but shall not be less than **One Hundred Twenty-Five Thousand Seven Hundred Seventy-Two Dollars and 00/100 (\$125,772.00)** per annum. The Assistant Director of Macon Piatt hereby agrees to devote such time, skill, labor and attention to her employment during the term of this Contract, except as otherwise provided in this Contract, and to perform faithfully the duties of Assistant Director of Macon Piatt for the school district and the Board as set forth in this Contract. The annual salary shall be paid in substantially equal installments in accordance with the policy of the Board governing payment of salary to other licensed members of the professional staff. Any adjustment in salary made during the life of this Contract shall be in the form of an approved amendment and shall become a part of this Contract. It is provided, however, that by so doing, it shall not be considered that the Board has entered into a new Contract with the Assistant Director of Macon Piatt, nor that the termination date of this Contract has been in any way extended, unless so stated in the Board motion.

4. Pension. In addition to the salary of the Assistant Director as set forth hereinabove in paragraph 3, the Board shall pay 4.71204% of the salary set forth in paragraph 3 (or 4.5% deducted from the resulting gross. The resulting gross shall be computed by adding the salary in paragraph 3 to 4.71204% of the salary paragraph 3) as an employer paid pension contribution consistent with the provisions of Internal Revenue Code section 414-h(2) and Tax Opinions 81-35 and 81-36. Such payments shall be consideration for this contract, shall be creditable earnings for purposes of the Illinois Municipal Retirement Fund pension calculations and Assistant Director did not have the option of choosing to receive such amount directly instead of having such

contribution paid by the employer to the Illinois Municipal Retirement Fund.

5. T.H.I.S. From and out of the salary and pension payments of the Assistant Director, as set forth hereinabove in paragraphs 3 and 4, the Board shall withhold any such amount as may be required by law, on behalf of the Assistant Director to the Teacher Health Insurance Security Fund.

6. Evaluation. Annually, but no later than March 1st of each year, the Assistant Superintendent or designee shall review with the Assistant Director's progress toward established goals and working relationships among the Superintendent, the District leadership team, the Principal, the faculty, the staff and the community, and shall consider the Assistant Director's annual salary for the next subsequent year (if any). A summary of the evaluation will be provided to the Assistant Director of Macon Piatt in writing within 30 days following the evaluation, pursuant to the District's evaluation plan for Assistant Directors.

7. License. The Assistant Director of Macon Piatt shall furnish to the Board, during the term of this Contract, a valid and appropriate license to act as Assistant Director of Macon Piatt in accordance with the laws of the State of Illinois and as directed by the Superintendent and Board.

8. Other Work. The Assistant Director of Macon Piatt may undertake consultative work, speaking engagements, writing, lecturing, college or university, and other professional duties and obligations provided that these activities do not interfere with the effective performance of his duties as Assistant Director of Macon Piatt. The Assistant Director of Macon Piatt shall have the responsibility to discuss with the Superintendent or Assistant Superintendent and mutually agree to such outside activity in a timely fashion.

9. Discharge for Good Cause. Throughout the term of this Contract, the Assistant Director of Macon Piatt shall be subject to discharge for good cause provided, however, that the Board shall not arbitrarily or capriciously call for dismissal and that the Assistant Director of Macon Piatt shall have the right to service of written charges, notice of hearing and a hearing before the Board. If the Assistant Director of Macon Piatt chooses to be accompanied by counsel at such a hearing, all such personal expenses shall be paid by the Assistant Director of Macon Piatt. Failure to comply with the terms and conditions of this Contract shall also be sufficient cause for purposes of discharge, as provided in this Contract.

10. Termination by Contract. During the term of this Contract, the Board and Assistant Director of Macon Piatt may mutually agree, in writing, to terminate this Contract.

11. Referrals to Assistant Director of Macon Piatt. The Board, collectively and individually, and the Superintendent shall promptly refer all criticisms, complaints, and suggestions called to its/their attention to the Assistant Director of Macon Piatt for study and recommendation.

12. Professional Activities. The Assistant Director of Macon Piatt shall be encouraged to attend appropriate professional meetings at the local, state, and national levels. Within budget

constraints, such costs of attendance shall be paid by the Board upon receipt of a full, itemized account of such costs.

13. Reimbursement for Use of Personal Car. The Board shall pay the Internal Revenue Service rate to the Assistant Director of Macon Piatt for vouchered reimbursable mileage expenses incurred by the Assistant Director of Macon Piatt while using the Assistant Director of Macon Piatt personal vehicle for the conduct of approved District business. Reimbursement shall be pursuant to the District's policies, rules and regulations.

14. Membership Dues. The Board shall pay the cost of Assistant Director of Macon Piatt annual membership dues as provided in the document entitled Administrator and Administrative Support Staff Compensation and Benefits (October 14, 2025).

15. Medical Insurance. Assistant Director of Macon Piatt shall be provided with medical insurance and medical insurance options as provided in the document entitled Administrator and Administrative Support Staff Compensation and Benefits (October 14, 2025).

16. Life Insurance. Assistant Director of Macon Piatt shall be provided with life insurance as provided in the document entitled Administrator and Administrative Support Staff Compensation and Benefits (October 14, 2025).

17. Vacation. Assistant Director of Macon Piatt shall be provided with vacation days as provided in the document entitled Administrator and Administrative Support Staff Compensation and Benefits (October 14, 2025).

18. Sick Leave and Personal Leave. Assistant Director of Macon Piatt shall be provided with sick leave and personal leave days as provided in the document entitled Administrator and Administrative Support Staff Compensation and Benefits (October 14, 2025).

19. Disability. Should the Assistant Director of Macon Piatt be unable to perform the duties and obligations of this Contract by reason of illness, accident or other cause beyond the Assistant Director of Macon Piatt control and such disability exists after the exhaustion of accumulated leave days and vacation days during any school year, the Board, in its discretion, may make a proportionate deduction from the salary stipulated. If such disability continues for sixty (60) days after the exhaustion of accumulated leave days (including FMLA) and vacation days during any school year, or if such disability is permanent, irreparable or of such nature as to make the performance of the Assistant Director of Macon Piatt duties impossible, the Board, at its option, may terminate this Contract, whereupon the respective duties, rights and obligations of the parties shall terminate. The Assistant Director of Macon Piatt shall provide medical evidence of her ability to perform the essential functions of her job to the Board President upon request.

20. Criminal Records Check. Pursuant to 105 ILCS 5/10-21.9, Boards of Education are prohibited from knowingly employing a person who has been convicted of committing or attempting to commit the named crimes therein. If the fingerprint-based criminal records check required by Illinois law is not completed at the time this Contract is signed, and any subsequent

investigation or report reveals there has been such a conviction, this Contract shall immediately become null and void.

21. Employment History Review. Pursuant to 105 ILCS 5/22-94, the Assistant Superintendent shall submit to an employee history review, and shall execute and deliver to the Board of Education all necessary consent and forms necessary to accomplish such task. If the Assistant Superintendent fails to disclose necessary information, fails to complete and deliver appropriate forms upon demand, or if a subsequent employment history review reveals there has been a report or investigation that did not result in an unfounded or fabricated result, this Contract shall immediately become null and void.

22. Notice. Any notice required under this Contract shall be in writing and shall become effective on the day of mailing thereof by first class, registered or certified mail, postage prepaid, addressed:

To the Board:
President, Board of Education
Decatur School District No. 61
Keil Administrative Center
101 W. Cerro Gordo Street
Decatur, Illinois 62523

To the Assistant Director of Macon Piatt:
Andrea Maple
last known address

23. Headings. Paragraph headings and numbers have been inserted for convenience or reference only, and if there shall be any conflict between any such headings or numbers and the text of this Contract, the text shall control.

24. Contract Extension. At the end of any year of this Contract, the Board and Assistant Director of Macon Piatt may mutually agree to extend the employment of the Assistant Director of Macon Piatt for a multi-year period of up to five (5) years. In such event, the Board shall take specific action to discontinue this Contract and enter into a multi-year Contract of Employment as allowed by law. Notwithstanding the foregoing, prior to April 1 of the year in which this Contract expires, the Board shall take action to extend or not to extend the terms of this Contract for one additional year, and shall notify the Assistant Director of Macon Piatt in writing of such action. Failure of the Board to take such action shall extend this Contract for one (1) additional year.

25. Copies of Contract. This Contract may be executed in one or more counterparts, each of which shall be considered an original, and all of which taken together shall be considered one and the same instrument.

26. Severability. It is understood and agreed by the parties that if any part, term, or provision of this Contract is held by the courts to be illegal or in conflict with any law of the State of Illinois, the validity of remaining portions or provisions shall not be affected, and the rights and obligations of the parties shall be construed and enforced as if the Contract did not contain the particular part, term, or provision held to be invalid.

27. Jurisdiction. This Contract has been executed in the State of Illinois, and shall be governed in accordance with the laws of the State of Illinois in every respect.

28. Complete Understanding. This Contract contains all the terms agreed upon by the parties with respect to the subject matter of this Contract and supersedes all prior agreements, arrangements, and communications between the parties, whether oral or written.

29. Relevant Law. This Contract is authorized under the provisions of Illinois law.

IN WITNESS WHEREOF, the parties have caused this Contract to be executed in their respective names; and in the case of the Board, by its President and attested to by its Secretary, on the day and year first above written.

Assistant Director of Macon Piatt

**Board of Education
Decatur Public School District No.61**

By: _____
President

ATTEST:

Secretary

SUPERINTENDENT CONTRACT
Contract Years 2026-2027, 2027-2028, 2028-2029

This Contract made and entered into this _____ day of February, 2026, by and between the Board of Education of Decatur Public School District No. 61, Decatur, Illinois (hereinafter “the Board” or “the District”) and Dr. Nicole Nash Moody (hereinafter “the Superintendent”), ratified at the meeting of the Board held on _____, 2026, as found in the minutes of that meeting.

IT IS AGREED:

For and in consideration of the mutual promises hereinafter contained, it is covenanted and agreed by and between the parties as follows:

1. Employment. The Superintendent is hereby hired and retained from July 1, 2026, to June 30, 2029, as Superintendent of the District.

2. Duties. The duties and responsibilities of the Superintendent shall be all those duties incident to the office of the Superintendent as set forth in the job description; those obligations imposed by the law of the State of Illinois upon a Superintendent; and to perform such other duties normally performed by a Superintendent as from time to time may be assigned to the Superintendent by the Board. The work day, work year, Contract year, holidays and holiday pay for the Superintendent shall be as provided in the document entitled Administrator and Administrative Support Staff Compensation and Benefits, as amended from time to time.

3. Salary. In consideration of the performance of the duties of the Superintendent for the period extending from July 1, 2026 through June 30, 2027, the Board shall pay to the Superintendent as base annual salary, the total sum of Two Hundred Twenty-Five Thousand and 00/100 Dollars (\$237,500.00). In each subsequent Contract year, the Superintendent’s annual salary shall increase by a minimum of two percent (2%) over her annual salary in the immediately prior Contract year, and a maximum for four percent (4%) over her annual salary in the immediately prior contract year, as determined by the Board. The term “Contract year” shall refer to each period under this Contract commencing on July 1 and ending on the immediately following June 30.

Any adjustment in salary made during the life of this Contract shall be in the form of an approved amendment and shall become a part of this Contract. Any such amendment shall not constitute a new Contract with the Superintendent, nor a change to or extension of the termination date of this Contract, unless so stated in the Board approved amendment.

The Superintendent hereby agrees to devote such time, skill, labor and attention to her employment during the term of this Contract, except as otherwise provided in this Contract, and to perform faithfully the duties of Superintendent for the School District and the Board as set forth in this Contract. The annual salary shall be paid in substantially equal installments in accordance with the policy of the Board governing payment of salary to other licensed members of the professional staff.

4. Pension. In addition to the Superintendent's salary and all other TRS creditable earnings in this Contract, the Board shall pay on behalf of the Superintendent all required contributions to the Teachers' Retirement System in the form of an employer paid pension contribution pursuant to 40 ILCS 5/16-152, *et seq.* The Superintendent shall not have any right or claim to said amounts, except as they may become available at the time of retirement or resignation from the State of Illinois Teachers' Retirement System. Both parties acknowledge that the Superintendent did not have the option of choosing to receive the contributed amounts directly, instead of having such contributions paid by the Board to the Teachers' Retirement System, and further acknowledge that such contributions are made as a condition of employment to secure the Superintendent's future services, knowledge and experience. If the current employee contribution rate required by TRS to be remitted decreases or if legislation is implemented that limits the ability of the Board to fulfill its obligations under this section, the Board shall pay the difference to the Superintendent as salary to the extent the Board's total cost for salary and pick up of the TRS contribution does not exceed the Board's total cost before the TRS contribution rate decrease and/or legislative change.

5. T.H.I.S. From and out of the salary and pension payments of the Superintendent, as set forth hereinabove in paragraphs 3 and 4, the Board shall withhold any such amount as may be required by law on behalf of the Superintendent to the Teacher Health Insurance Security Fund.

6. Evaluation. Annually, but no later than March 1st of each year, the Board shall review with the Superintendent progress toward established goals and working relationships among the Superintendent, the District leadership team, principals, the faculty, the staff and the community. A summary of the evaluation will be provided to the Superintendent in writing within thirty (30) days following the evaluation, pursuant to the District's evaluation plan for administrators.

7. Performance Goals and Indicators. The Superintendent acknowledges that pursuant to Section 10-23.8 of the School Code, 105 ILCS 5/10-23.8, this multi-year contract is subject to performance-based goals and indicators. The Parties agree the following goals and indicators are linked to student performance and academic improvement of the schools within the District:

Annually, the Superintendent, with the assistance of her administrative team, shall (1) evaluate student performance, including, but not limited to, student performance on standardized tests, successful completion of the curriculum, and attendance and drop-out rates; (2) review the curriculum and instructional services; (3) review school finances; and (4) report to the Board on her findings as to (a) student performance and (b) her recommendations, if any, for curriculum or instructional changes as a result of her evaluation of student performance. The presentation of the report shall constitute the achievement of the goals and indicators of student performance and academic improvement required by Section 10-23.8 of the School Code.

Prior to September 1 of each year of this Contract, the Board and the Superintendent may establish such additional student performance and academic improvement goals including the indicators of student performance and academic improvement determined to measure such goals and any other goals, if necessary, for the then current school year, a copy of which shall be attached hereto as Exhibit B and incorporated herein.

8. License. The Superintendent shall furnish to the Board, during the term of this Contract, a valid and appropriate license to act as Superintendent in accordance with the laws of the State of Illinois and as directed by the Board.

9. Other Work. The Superintendent may undertake consultative work, speaking engagements, writing, lecturing, college or university teaching, and other professional duties and obligations provided that these activities do not interfere with the effective performance of her duties as Superintendent. The Superintendent shall have the responsibility to inform the Board of such outside activity in a timely fashion.

10. Discharge for Cause. Throughout the term of this Contract, the Superintendent shall be subject to discharge for cause provided, however, that the Board shall not arbitrarily or capriciously call for dismissal and that the Superintendent shall have the right to service of written charges, notice of hearing and a hearing before the Board. If the Superintendent chooses to be accompanied by counsel at such a hearing, all such personal expenses shall be paid by the Superintendent. Failure to comply with the terms and conditions of this Contract after notice and a reasonable opportunity to correct, when appropriate, shall also be sufficient cause for purposes of discharge, as provided in this Contract.

11. Termination by Agreement. During the term of this Contract, the Board and Superintendent may mutually agree, in writing, to terminate this Contract.

12. Criminal Records Check. Pursuant to 105 ILCS 5/10-21.9, Boards of Education are prohibited from knowingly employing a person who has been convicted of committing or attempting to commit the named crimes therein. If the fingerprint-based criminal records check required by Illinois law is not completed at the time this Contract is signed, and any subsequent investigation or report reveals there has been such a conviction, this Contract shall immediately become null and void.

13. Employment History Review. Pursuant to 105 ILCS 5/22-94, the Superintendent shall submit to an employee history review, and shall execute and deliver to the Board of Education all necessary consent and forms necessary to accomplish such task. If the Superintendent fails to disclose necessary information, fails to complete and deliver appropriate forms upon demand, or if a subsequent employment history review reveals there has been a report or investigation that did not result in an unfounded or fabricated result, this Contract shall immediately become null and void.

14. Referrals to Superintendent. The Board, collectively and individually, shall promptly refer all criticisms, complaints, and suggestions called to its/their attention to the Superintendent for study and recommendation.

15. Professional Activities. The Superintendent shall be encouraged to attend appropriate professional meetings at the local, state, and national levels. Within budget constraints, such costs of attendance shall be paid by the Board upon receipt of a full, itemized account of such costs.

16. Allowance for Use of Personal Car. The Board shall pay Six Hundred Dollars and No/100 (\$600.00) per month to the Superintendent for mileage expenses incurred by the Superintendent while using the Superintendent's personal vehicle for the conduct of approved District business.

17. Residency and Relocation. By a date not later than January 1, 2027, the Superintendent shall establish and maintain her residence within the boundaries of Decatur School District No. 61. The Superintendent may also fulfill the obligations of this paragraph by having a residence under construction within the School District boundaries by January 1, 2027. The Board shall pay Ten Thousand and no/100 Dollars (\$10,000.00) to Superintendent for expenses incurred in the primary relocation of Superintendent and Superintendent's family, furniture, household goods and related expenses to a residence within the boundaries of the school district.

18. Membership Dues. The Board shall pay the cost of Superintendent's annual membership dues as provided in the document entitled Administrator and Administrative Support Staff Compensation and Benefits, as amended from time to time.

19. Medical Insurance. Superintendent shall be provided with medical insurance and medical insurance options as provided in the document entitled Administrator and Administrative Support Staff Compensation and Benefits, as amended from time to time.

20. Life Insurance. Superintendent shall be provided with life insurance as provided in the document entitled Administrator and Administrative Support Staff Compensation and Benefits, as amended from time to time.

21. Vacation. Superintendent shall be provided with vacation days as provided in the document entitled Administrator and Administrative Support Staff Compensation and Benefits, as amended from time to time. Any vacation in excess of five (5) days shall be mutually agreed upon by the Board President and Superintendent. The Superintendent shall notify appropriate District Administrators of vacation exceeding five (5) days.

22. Sick Leave and Personal Leave. Superintendent shall be provided with sick leave and personal leave days as provided in the document entitled Administrator and Administrative Support Staff Compensation and Benefits, as amended from time to time. When possible, the Superintendent shall notify the Board President and/or Vice-President in advance of sick leave exceeding five (5) consecutive work days. The Superintendent shall similarly notify appropriate District Administrators.

23. Disability. Should the Superintendent be unable to perform the duties and obligations of this Contract, by reason of illness, accident or other cause beyond the Superintendent's control and such disability exists after the exhaustion of accumulated leave days and vacation days during any school year, the Board, in its discretion, may make a proportionate

deduction from the salary stipulated. If such disability continues for ninety (90) days after the exhaustion of accumulated leave days and vacation days during any school year, or if such disability is permanent, irreparable or of such nature as to make the performance of the Superintendent's duties impossible, the Board, at its option, may terminate this Contract, whereupon the respective duties, rights and obligations of the parties shall terminate. The Superintendent shall provide medical evidence of her ability to perform the essential functions of her job to the Board President upon request. Prior to termination for disability, the Superintendent is entitled to a hearing before the Board.

24. Contract Extension. At the end of any year of this Contract, the Board and the Superintendent may mutually agree to extend the employment of the Superintendent for a multi-year period of up to five (5) years. In such event, the Board shall take specific action to discontinue this Contract and enter into a multi-year Contract of Employment as allowed by law. Notwithstanding the foregoing, prior to April 1 of the year in which this Contract expires, the Board shall take action to extend or not to extend the terms of this Contract for one additional year, and shall notify the Superintendent in writing of such action. Failure of the Board to take such action shall extend this Contract for one (1) additional year.

25. Notice. Any notice required under this Contract shall be in writing and shall become effective on the day of mailing thereof by first class, registered or certified mail, postage prepaid, addressed:

To the Board:	To the Superintendent:
President, Board of Education	Dr. Nicole Nash Moody
Decatur School District No. 61	(home address on file)
Keil Administrative Center	
101 W. Cerro Gordo Street	
Decatur, Illinois 62523	

26. Headings. Paragraph headings and numbers have been inserted for convenience of reference only, and if there shall be any conflict between any such headings or numbers and the text of this Contract, the text shall control.

27. Copies of Contract. This Contract may be executed in one or more counterparts, each of which shall be considered an original, and all of which taken together shall be considered one and the same instrument.

28. Severability. It is understood and agreed by the parties that if any part, term, or provision of this Contract is held by the courts to be illegal or in conflict with any law of the State of Illinois, the validity of remaining portions or provisions shall not be affected, and the rights and obligations of the parties shall be construed and enforced as if the Contract did not contain the particular part, term, or provision held to be invalid.

29. Jurisdiction. This Contract has been executed in the State of Illinois, and shall be governed in accordance with the laws of the State of Illinois in every respect.

30. **Complete Understanding.** This Contract contains all the terms agreed upon by the parties with respect to the subject matter of this Contract and supersedes all prior agreements, arrangements, and communications between the parties, whether oral or written.

31. **Relevant Law.** This Contract is authorized under the provisions of 105 ILCS 5/10-23.8.

IN WITNESS WHEREOF, the parties have caused this Contract to be executed in their respective names; and in the case of the Board, by its President and attested to by its Secretary, on the day and year first above written.



Superintendent

**Board of Education
Decatur Public School District No. 61**

By: _____
President

ATTEST:

Secretary



**Board of Education
Decatur Public School District #61**

Date: February 24, 2026	Subject: Personnel Action
Initiated By: Monica L Wilks, Director of Human Resources, and the Human Resources Department	Attachments: 12 Pages of Personnel Action
Reviewed By: Dr. Larry Gray, Assistant Superintendent of Teaching & Learning, and Dr. Rochelle Clark, Superintendent	

BACKGROUND INFORMATION:

Per Board Policy 5:30: Hiring Process and Criteria – The District hires the most qualified personnel consistent with budget and staffing requirements and in compliance with School board policy on equal employment opportunities and minority recruitment.

CURRENT CONSIDERATIONS:

All offers of employment are contingent upon the approval of the Board of Education. Accordingly, anyone who is offered and begins employment prior to the approval of the Board of Education understands that they will do so as a substitute. If the approval of the Board of Education is obtained, these substitutes will then be made whole retroactive to their first day of employment.

FINANCIAL CONSIDERATIONS:

These positions are in the budget.

STAFF RECOMMENDATION:

The Administration respectfully requests the Board of Education approve all Personnel Action Items as presented.

RECOMMENDED ACTION:

- Approval
- Information
- Discussion

BOARD ACTION: _____

To: Board of Education
From: Monica L Wilks, Director of Human Resources
Date: February 18, 2026
Board Date: February 24, 2026
Re: Personnel Action

EMPLOYMENT RECOMMENDATIONS

TEACHERS:

Name	Position	Effective Date
Aubrey Jump	Elementary I Grades 1st-3rd, Montessori Academy	March 2, 2026
Kristin Wright	Elementary II Grades 4th-6th, Montessori Academy	February 16, 2026

TEACHING ASSISTANTS:

Name	Position	Effective Date
Natalie Cool	K/2 Assistant, Johns Hill, 6 hours per day	February 17, 2026
Carley Gibson	Special Ed Assistant, South Shores, 6 hours per day	February 23, 2026

OFFICE PERSONNEL:

Name	Position	Effective Date
Lindsey Taylor	Secretary to Title IX and DEI, Safety & Communications, Keil	February 17, 2026

SECURITY PERSONNEL:

Name	Position	Effective Date
Sunara Bradford	School Security Officer, Hope Academy	February 16, 2026

EXTENDED DAY:

Name	Position	Effective Date
Sunara Bradford	Extended Day Security Officer, Hope Academy	February 16, 2026

SCHEDULE B:

Name	Position	Effective Date
Alyssa Ware	Elementary Cheerleading Coach, Parsons	February 2, 2026

TRANSFERS**CUSTODIANS:**

Name	Position	Effective Date
Troy Hogan	From 1st Shift Custodian (All Schools), Buildings & Grounds to 1st Shift Custodian, IT(old American Dreamer building)	February 17, 2026
Kyla Patton	From 1st Shift Custodian, IT(old American Dreamer building) to 1st Shift Custodian (All Schools)	February 17, 2026

RESIGNATIONS**ADMINISTRATOR:**

Name	Position	Effective Date
Amanda Flesch	Assistant Principal, Muffley	June 1, 2026
Jared Lamb	Principal, Decatur Alternative Ed	June 23, 2026

TEACHER:

Name	Position	Effective Date
Kaitlyn Spence	Middle School Language Arts, Johns Hill	End of the 2025-2026 School Year

TEACHING ASSISTANTS:

Name	Position	Effective Date
Michelle Mattingly-Lehmann	Library Media Assistant, Dennis	February 27, 2026
Michele Schick	SELA Assistant, SELA	March 6, 2026
Valencia White	K/2 Assistant, Hope Academy	February 13, 2026

CUSTODIAN:

Name	Position	Effective Date
Sonny Barbee	1st Shift Head Custodian, Parsons	February 16, 2026

EXTENDED DAY:

Name	Position	Effective Date
Georgina Byars	Non Certified Staff, Baum	January 13, 2026
Lawrence Dampeer	Non Certified Staff, Dennis	February 13, 2026
Marquis Smith	Non Certified Staff, South Shores	February 5, 2026

RETIREMENTS

ADMINISTRATOR:

Name	Position	Effective Date
Kamra Meador	Principal, Dennis	June 25, 2026

OFFICE PERSONNEL:

Name	Position	Effective Date
Terry Weaver	Secretary to the Principal, Baum	June 30, 2026

COMPENSATIONS:

The following staff member should be compensated **\$3,250.00** for the X-Step for her years of service to Decatur Public Schools:

Terry Weaver

Name	Description	Amount
Pomorin, Alexandria	PBIS K-2 (02/04/2026)	66.00

Rezinias, Amber	PBIS K-2 (02/04/2026)	33.00
Frye, Trajon	PBIS K-2 (02/04/2026)	33.00
Braden, Marcy	PBIS K-2 (02/04/2026)	33.00
Lowry, Sara	PBIS K-2 (02/04/2026)	33.00
Amettis, Ashlei	PBIS K-2 (02/04/2026)	33.00
Swigert, Amanda	PBIS K-2 (02/04/2026)	33.00
Kemper, Allison	PBIS K-2 (02/04/2026)	33.00
Conour, Lauren	DRT/MTSS (01/08/2026)	33.00
Kirkland, Libby	DRT/MTSS (01/08/2026)	33.00
Meier, Jessica	DRT/MTSS (01/08/2026)	33.00
Noel, Megan	DRT/MTSS (01/08/2026)	33.00
Robinson, Ashley	DRT/MTSS (01/08/2026)	33.00
Conour, Lauren	DRT/MTSS (12/04/2025)	33.00

Kirkland, Libby	DRT/MTSS (12/04/2025)	33.00
Meier, Jessica	DRT/MTSS (12/04/2025)	33.00
Noel, Megan	DRT/MTSS (12/04/2025)	33.00
Robinson, Ashley	DRT/MTSS (12/04/2025)	33.00
Sweeney, JoBeth	DRT/MTSS (12/04/2025)	33.00
Seecharran, Shenesa	3rd, 4th, 5th PBIS Meeting (02/04/2026)	66.00
Ellis, Terri	3rd, 4th, 5th PBIS Meeting (02/04/2026)	33.00
Bradford, Jeri	3rd, 4th, 5th PBIS Meeting (02/04/2026)	18.00
Boomer, Kristine	Summer School 2020 Session 1 (02/10/2026)	66.00
Bird, Sharon	Summer School 2020 Session 1 (02/10/2026)	66.00
Boyd, Summer	Summer School 2020 Session 1 (01/13/2026)	66.00
Conour, Lauren	DRT/MTSS (10/02/2025)	33.00
Kirkland, Libby	DRT/MTSS (10/02/2025)	33.00

Meier, Jessica	DRT/MTSS (10/02/2025)	33.00
Noel, Megan	DRT/MTSS (10/02/2025)	33.00
Bailey, Kelly	BLT Meeting (10/14/2025)	33.00
Barnes, Susan	BLT Meeting (10/14/2025)	33.00
Kirkland, Libby	BLT Meeting (10/14/2025)	33.00
Krouse, Joseph	BLT Meeting (10/14/2025)	33.00
Noel, Megan	BLT Meeting (10/14/2025)	33.00
Prasun, Melissa	BLT Meeting (10/14/2025)	33.00
Reed, Jamie	BLT Meeting (10/14/2025)	33.00
Bailey, Kelly	BLT Meeting (09/09/2025)	33.00
Barnes, Susan	BLT Meeting (09/09/2025)	33.00
James, Tressa	BLT Meeting (09/09/2025)	33.00
Kirkland, Libby	BLT Meeting (09/09/2025)	33.00

Krouse, Joseph	BLT Meeting (09/09/2025)	33.00
Prasun, Melissa	BLT Meeting (09/09/2025)	33.00
Robinson, Ashley	BLT Meeting (09/09/2025)	33.00
Bailey, Kelly	BLT Meeting (07/28/2025)	66.00
Robinson, Ashley	BLT Meeting (07/28/2025)	66.00
James, Tressa	BLT Meeting (07/28/2025)	66.00
Kirkland, Libby	BLT Meeting (07/28/2025)	66.00
Krouse, Joseph	BLT Meeting (07/28/2025)	66.00
Noel, Megan	BLT Meeting (07/28/2025)	66.00
Prasun, Melissa	BLT Meeting (07/28/2025)	66.00
Kirkland, Libby	ILT Meeting (12/17/2025)	33.00
Noel, Megan	ILT Meeting (12/17/2025)	33.00
Meier, Jessica	ILT Meeting (12/17/2025)	33.00

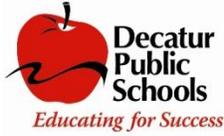
Kirkland, Libby	ILT Meeting (11/19/2025)	33.00
Noel, Megan	ILT Meeting (11/19/2025)	33.00
Meier, Jessica	ILT Meeting (11/19/2025)	33.00
Kirkland, Libby	ILT Meeting (08/20/2025)	33.00
Noel, Megan	ILT Meeting (08/20/2025)	33.00
Meier, Jessica	ILT Meeting (08/20/2025)	33.00
Bailey, Kelly	BLT Meeting (11/11/2025)	33.00
James, Tressa	BLT Meeting (11/11/2025)	33.00
Kirkland, Libby	BLT Meeting (11/11/2025)	33.00
Krouse, Joseph	BLT Meeting (11/11/2025)	33.00
Noel, Megan	BLT Meeting (11/11/2025)	33.00
Prasun, Melissa	BLT Meeting (11/11/2025)	33.00
Reed, Jamie	BLT Meeting (11/11/2025)	33.00

Robinson, Ashley	BLT Meeting (11/11/2025)	33.00
Bailey, Kelly	BLT Meeting (12/09/2025)	33.00
Barnes, Susan	BLT Meeting (12/09/2025)	33.00
James, Tressa	BLT Meeting (12/09/2025)	33.00
Kirkland, Libby	BLT Meeting (12/09/2025)	33.00
Krouse, Joseph	BLT Meeting (12/09/2025)	33.00
Noel, Megan	BLT Meeting (12/09/2025)	33.00
Prasun, Melissa	BLT Meeting (12/09/2025)	33.00
Reed, Jamie	BLT Meeting (12/09/2025)	33.00
Robinson, Ashley	BLT Meeting (12/09/2025)	33.00
Barnes, Susan	BLT Meeting (01/13/2026)	33.00
James, Tressa	BLT Meeting (01/13/2026)	33.00
Kirkland, Libby	BLT Meeting (01/13/2026)	33.00

Krouse, Joseph	BLT Meeting (01/13/2026)	33.00
Noel, Megan	BLT Meeting (01/13/2026)	33.00
Prasun, Melissa	BLT Meeting (01/13/2026)	33.00
Reed, Jamie	BLT Meeting (01/13/2026)	33.00
Robinson, Ashley	BLT Meeting (01/13/2026)	33.00
Boomer, Kristine	Help on the Hill Tutoring (02/04/2026)	33.00
Stubblefield, Linda	Leadership Team Meeting (01/20/2026)	49.50
Pitt, Tara	Leadership Team Meeting (01/20/2026)	49.50
Flanigan, Dena	Leadership Team Meeting (01/20/2026)	49.50
Moore, Katherine	Leadership Team Meeting (01/20/2026)	49.50
Stubblefield, Linda	Leadership Team Meeting (10/21/2025)	33.00
Pitt, Tara	Leadership Team Meeting (10/21/2025)	33.00
Flanigan, Dena	Leadership Team Meeting (10/21/2025)	33.00

Moore, Katherine	Leadership Team Meeting (10/21/2025)	33.00
Stubblefield, Linda	Leadership Team Meeting (09/16/2025)	66.00
Pitt, Tara	Leadership Team Meeting (09/16/2025)	49.50
Flanigan, Dena	Leadership Team Meeting (09/16/2025)	66.00
Moore, Katherine	Leadership Team Meeting (09/16/2025)	49.50
Johnston, Mollie	PBIS Whole School PBIS Stipend (02/04/2026)	66.00
Ellis, Terri	PBIS Whole School PBIS Stipend (02/04/2026)	33.00
Dickey, Kaitlin	PBIS Whole School PBIS Stipend (02/04/2026)	33.00
Holsapple, Michelle	PBIS Whole School PBIS Stipend (02/04/2026)	33.00
Young, Tonyan	PBIS Whole School PBIS Stipend (02/04/2026)	33.00
Twumasi, Hayford	PBIS Whole School PBIS Stipend (02/04/2026)	33.00
TWENEBOAH KODUAH, SETH	PBIS Whole School PBIS Stipend (02/04/2026)	33.00
Onieffea, Moses	PBIS Whole School PBIS Stipend (02/04/2026)	33.00

Lowe, Christine	PBIS Whole School PBIS Stipend (02/04/2026)	33.00
Alves, Alicia	PBIS Whole School PBIS Stipend (02/04/2026)	33.00
Downey, Ann	PBIS Whole School PBIS Stipend (02/04/2026)	33.00
Swigert, Amanda	PBIS Whole School PBIS Stipend (02/04/2026)	33.00
Gebben, Christopher	PBIS Whole School PBIS Stipend (02/04/2026)	33.00
Amettis, Ashlei	PBIS Whole School PBIS Stipend (02/04/2026)	33.00
Rezinias, Amber	PBIS Whole School PBIS Stipend (02/04/2026)	33.00
Massey, Kierra	PBIS Whole School PBIS Stipend (02/04/2026)	33.00



Board of Education Decatur Public School District #61

Date: February 24, 2026	Subject: Modular Classroom Lease Addendum
Initiated By: Dr. Mike Curry, Chief Operations Officer	Attachments: Modular Classroom Lease Addendum
Reviewed By: Dr. Larry Gray, Assistant Superintendent of Teaching & Learning, and Dr. Rochelle Clark, Superintendent	

BACKGROUND INFORMATION:

In November 2023, the Board of Education approved a 36-month lease agreement with Vesta Modular (now Mobile Modular) to accommodate students and staff from Dennis Mosaic and Dennis Kaleidoscope who were relocated to modular buildings at the Garfield campus.

CURRENT CONSIDERATIONS:

Mobile Modular has submitted a one-year renewal agreement to the District for the modular classrooms. The vendor has kept the current rates unchanged, and the lease would now expire on July 1, 2027.

FINANCIAL CONSIDERATIONS:

The funding source would be fund 60.

STAFF RECOMMENDATION:

The Administration respectfully requests the Board of Education approve the Modular Classroom Lease Addendum as presented.

RECOMMENDED ACTION:

- Approval
- Information
- Discussion

BOARD ACTION: _____



Mobile Modular Management Corporation

5700 Las Positas Road, Livermore, CA 94551

Ph (925) 606-9000 Fax (925) 453-3201

www.MobileModularRents.com

Contract Addendum

Date: 2.4.2026

Customer : Decatur SD 61
Billing Address: 101 West Cerro Gordo Drive
City/State/Zip: Decatur, IL 62523

Attn: [Mike Curry](#)
Phone : 217-362-3021
Fax:
E-mail: mcurry@dps61.org

Project Name : Decatur SD 61
Site Address : 300 Meadow Terrace
City/State/Zip: Decatur, IL 62523

This will serve as an addendum to the contract agreement entered into between **Decatur SD 61** (Lessee) and MOBILE MODULAR MANAGEMENT CORPORATION (Lessor).

ALL OTHER TERMS AND CONDITIONS TO REMAIN THE SAME.

Please sign and return an acknowledgement copy to our office as soon as possible. Thank you.

Renewal Information

Contract No.	Building ID	Item Description	Addendum Start Date	Addendum Stop Date	Term	Rental Rate
721400591	28654	98x70 6 Class RR	9/1/2026	7/1/2027	10	\$19,280.00
721400590	28653	98x70 6 Class RR	9/1/2026	7/1/2027	10	\$18,912.00
721400592	26222	56x70 4Class	9/1/2026	7/1/2027	10	\$12,593.00
721400592	28519	14x70 RR Module	9/1/2026	7/1/2027	10	\$1,024.00

- Return delivery and preparing equipment for return will be quoted at time of return.
- Bill Frequency for this contract is Monthly

Additional Contract Addendum Notes:

Mobile Modular Management Corporation

Printed Name

Printed Name

Title

Title

Signature

Signature

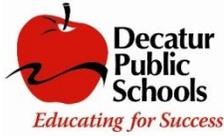
Date

Date

Please call (925) 606-9000 with any questions or comments and ask for Thank you for contacting Mobile Modular.

Andrea Brand

****Note: Contract addendum valid only when executed, offer expires 30 days from addendum date if not executed.**



Board of Education Decatur Public School District #61

Date: February 24, 2026	Subject: Renovation of Buildings & Grounds Loading Dock
Initiated By: Floyd Bolt, Director of Buildings & Grounds and Aaron Peters, Maintenance Supervisor	Attachments: N/A
Reviewed By: Dr. Michael Curry, Chief Operations Officer, Dr. Larry Gray, Assistant Superintendent of Teaching & Learning, and Dr. Rochelle Clark, Superintendent	

BACKGROUND INFORMATION:

The Buildings & Grounds Loading Dock replacement project aims to replace failing structures and improve the safety and efficiency of the loading and entry areas. The damaged main entry and temporary wooden stairs will be removed and rebuilt with new concrete steps and a landing. The deteriorated loading dock will be fully replaced and expanded to better utilize adjacent building space. Two new stair sets, a dock leveler, and a perimeter railing system will improve access, operation, and safety. Several doors—including roll-up and service doors—will be replaced or enlarged to accommodate forklift access. All work will be completed by the Buildings & Grounds Maintenance Department.

CURRENT CONSIDERATIONS:

The Main Entry and Dock Steps project includes concrete work, handrail installation, and aggregate fill, total \$6,350. The Loading Dock Replacement: Required structural, concrete, and accessibility upgrades, including dock reconstruction, expanded concrete work, aggregate base improvements, rebar installation, edge angle components, railings, new dock leveler, concrete form rentals, as well as the replacement of two roll-up doors, a new service door, and two lintels. Total \$35,478.06. This project was approved by the finance/facilities committee after lengthy discussions.

FINANCIAL CONSIDERATIONS:

This renovation will be paid out of fund 60 with facility sales tax receipts.

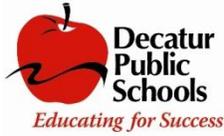
STAFF RECOMMENDATION:

The Administration respectfully requests the Board of Education approve the Renovation of the Buildings and Grounds Loading Dock as presented.

RECOMMENDED ACTION:

- Approval
- Information
- Discussion

BOARD ACTION: _____



Board of Education Decatur Public School District #61

Date: February 24, 2026	Subject: Renovation of Buildings & Grounds Mechanical Garage
Initiated By: Floyd Bolt, Director of Buildings & Grounds and Aaron Peters, Maintenance Supervisor	Attachments: N/A
Reviewed By: Dr. Mike Curry, Chief Operations Officer, Dr. Larry Gray, Assistant Superintendent of Teaching & Learning, and Dr. Rochelle Clark, Superintendent	

BACKGROUND INFORMATION:

The Cold Storage and Garage facilities require significant upgrades, including improved access, a concrete floor, updated lighting, new overhead doors, and exterior repairs to extend building life and enhance usability. Interior improvements are needed to help maintain a 100-vehicle fleet, including HVAC and exhaust system upgrades, replacement of outdated vehicle lifts, minor restroom improvements, and renovations to the storage area for better operational efficiency. The mechanical and ventilation upgrades will be engineered to align with current standards (ASFRAE 62.1-2016).

CURRENT CONSIDERATIONS:

Cold storage: Install two overhead garage doors, a man door, upgrade lighting, and pour concrete floor. Total \$ 9,988.00 Exterior of Garage: Repair broken block, caulk, paint and replace existing overhead doors Total \$34,545.00 Interior of Garage: Remodel existing bathroom, remove existing two post lift and replace with a new two post lift and additional drive on lift, insulate wear feasible, and upgrade HVAC and Exhaust systems \$251,416. This project was approved by the finance/facilities committee after lengthy discussions.

FINANCIAL CONSIDERATIONS:

The renovation will be paid out of fund 60 with facility sales tax receipts.

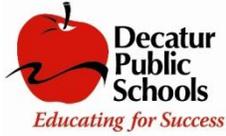
STAFF RECOMMENDATION:

The Administration respectfully requests the Board of Education approve the Renovation of the Buildings and Grounds Mechanical Garage as presented.

RECOMMENDED ACTION:

- Approval
- Information
- Discussion

BOARD ACTION: _____



Board of Education Decatur Public School District #61

Date: February 24, 2026	Subject: Project to Mill, Repave, and Stripe Parking Lot at Hope Academy and three sections at Stephen Decatur Middle School
Initiated By: Floyd Bolt, Director of Building and Grounds and Caleb Allen, Maintenance Supervisor	Attachments: Parking Lot Maps at Hope Academy and Stephen Decatur Middle School
Reviewed By: Dr. Michael Curry, Chief Operations Officer, Dr. Larry Gray, Assistant Superintendent of Teaching & Learning, and Dr. Rochelle Clark, Superintendent	

BACKGROUND INFORMATION:

The parking areas at Hope Academy and the three sections at Stephen Decatur Middle School (Green, Yellow, and Black sections on attached map) are in significant need of repair. Due to decades of use, combined with heavy daily traffic from both buses and parent pickup/drop-off, these lots have developed extensive potholes and uneven surfaces that impede safe and efficient access to the buildings. The proposed scope of work includes milling, resurfacing, targeted base repairs, increasing asphalt thickness in high-failure zones, and restriping all affected areas.

CURRENT CONSIDERATIONS:

Dunn Company submitted a quote for \$185,680.00 to mill, re-surface & stripe the parking lot at Hope School site. Dunn Company also submitted a quote for \$291,150.00 to mill, re-surface & stripe parking lot areas (Green, Yellow, Black) at the Stephen Decatur Middle School site. These projects were approved by the finance/facilities committee after lengthy discussions.

FINANCIAL CONSIDERATIONS:

These services will be paid out of fund 60 with facility sales tax receipts.

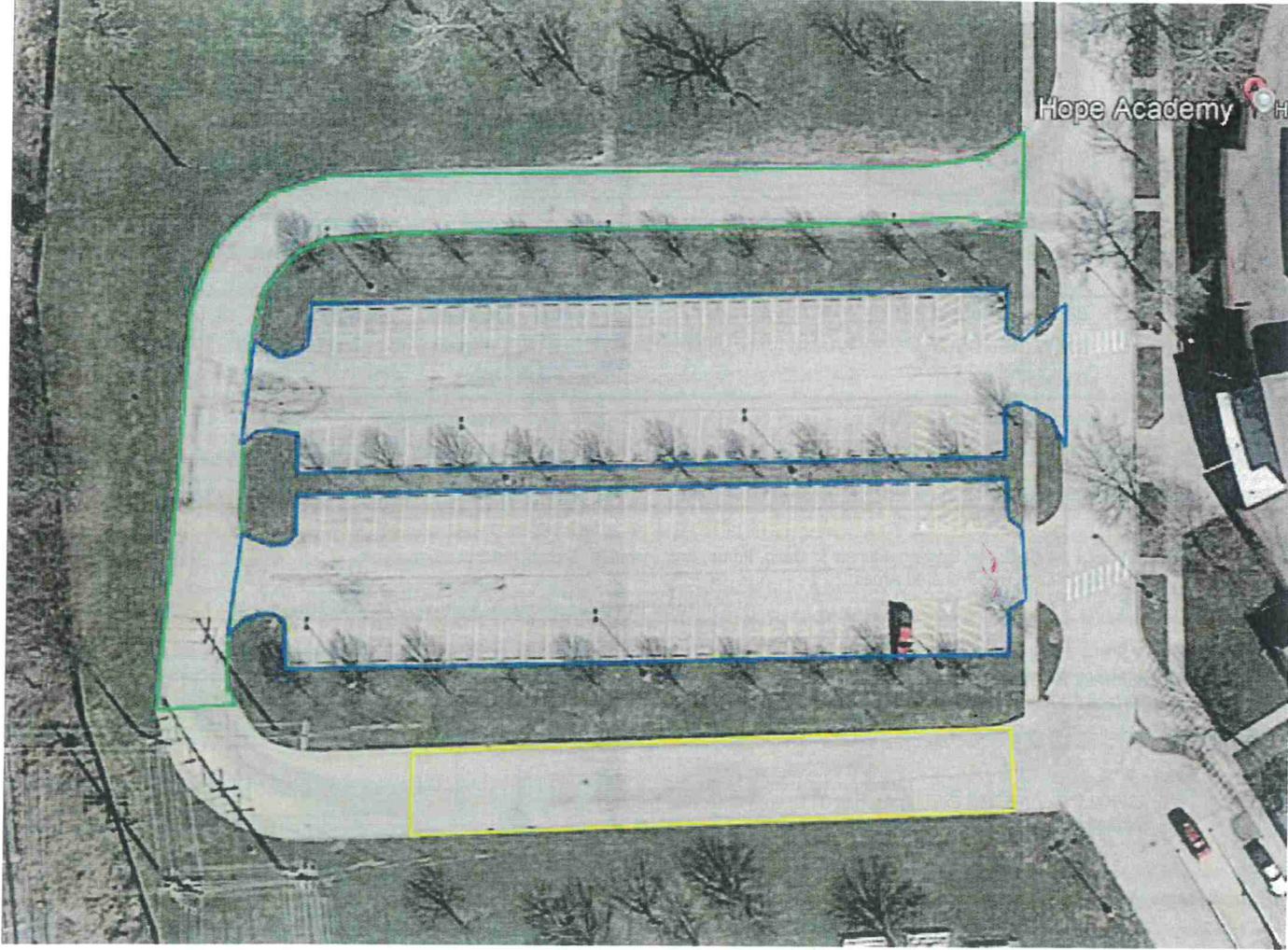
STAFF RECOMMENDATION:

The Administration respectfully requests the Board of Education accept the scope of work as presented. A formal bid process will be the next step and presented at a future meeting.

RECOMMENDED ACTION:

- Approval
- Information
- Discussion

BOARD ACTION: _____



Stephen Decatur Middle School





**Board of Education
Decatur Public School District #61**

Date: February 24, 2026	Subject: First Services Contract for Transportation Routing
Initiated By: Kimmy Taylor, Coordinator of Transportation	Attachments: First Services Quote
Reviewed By: Dr. Mike Curry, Chief Operations Officer, Dr. Larry Gray, Assistant Superintendent of Teaching & Learning, and Dr. Rochelle Clark, Superintendent	

BACKGROUND INFORMATION:

The Coordinator of Transportation has the primary responsibility of managing routes and placing students on all regular routes. First Solutions is the district’s third-party contractor for Special Education and Pre-Kindergarten routes and currently uses Edulog software.

CURRENT CONSIDERATIONS:

The package will include:

- Traversa Map – Decatur Public Schools Boundary Map.
- Edulog to Traversa System Migration – Moving all data to Traversa from our current provider Education Logistics (Edulog).
- Traversa License – License.
- First Services Routing – Special Education and Pre-K.

FINANCIAL CONSIDERATIONS:

This will be paid out of Fund 40 with a significant portion of the cost eligible for reimbursement on the transportation claim.

STAFF RECOMMENDATION:

The Administration respectfully requests the Board of Education approve the First Services Contract for Transportation Routing as presented.

RECOMMENDED ACTION:

- Approval
- Information
- Discussion

BOARD ACTION: _____

January 28, 2026

Dr. Michael Curry
Chief Operating Officer
Decatur Public Schools
101 West Cerro Gordo Street
Decatur, IL 62523

SENT VIA EMAIL

Dear Dr. Curry:

I lead the First Services Routing group, which currently manages routing for Decatur Public Schools' special education services. At the request of Kimmy Taylor, we have prepared pricing for three service scenarios. Below is a summary of each option.

Scenario 1

First Services provides:

- Traversa licensing
- Ongoing to manage special education routing

	One-time Costs	Annual Costs
Traversa Map	\$4,640	\$0
Traversa License	\$0	\$4,320
FS Routing Services - SPED	\$0	\$30,000
Totals	\$4,640	\$34,320

This scenario includes the Traversa digital map, which is the foundation of the routing system. Tyler provides the map and we would pass this along at our cost. We would also provide the ongoing licensing for the Traversa system, we'd continue to manage the special education routing and DPS (Kimmy) would continue to manage general education routing.

Scenario 2

Includes Scenario 1, plus:

- The migration of the DPS's current Edulog routing system to Tyler's Traversa routing solution

	One-time Costs	Annual Costs
Traversa Map	\$4,640	\$0
Edulog to Traversa System Migration	\$14,400	\$0
Traversa License	\$0	\$4,320
FS Routing Services - SPED	\$0	\$30,000
Totals	\$19,040	\$34,320

We have performed several of these migrations to date and they are labor-intensive. We project this to require roughly 200 person-hours to complete.

Scenario 3

Includes Scenario 2, plus:

- Management of DPS's general education routing currently managed by Kimmy

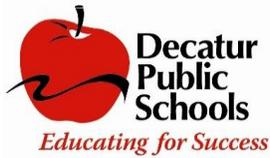
	One-time Costs	Annual Costs
Traversa Map	\$4,640	\$0
Edulog to Traversa System Migration	\$14,400	\$0
Traversa License	\$0	\$4,320
FS Routing Services – SPED	\$0	\$30,000
FS Routing Services – GenEd	\$0	\$16,000
Totals	\$19,040	\$50,320

I hope this aligns this I would be happy to schedule a call to review these options and answer any questions.

Sincerely,



Scott D. Parker
 630-414-6031
scott.parker@firststudentinc.com



**Board of Education
Decatur Public School District #61**

Date: February 24, 2026	Subject: Tyler Technology (Versatrans) Contract for Transportation Software
Initiated By: Kimmy Taylor, Coordinator of Transportation and Dr. Mike Curry, Chief Operations Officer	Attachments: Tyler Technology (Versatrans) Software Quote
Reviewed By: Dr. Mike Curry, Chief Operations Officer, Dr. Larry Gray, Assistant Superintendent of Teaching & Learning, and Dr. Rochelle Clark, Superintendent	

BACKGROUND INFORMATION:

Tyler Technology (Versatrans) is a new and improved cloud-based system for bus routing purposes.

CURRENT CONSIDERATIONS:

Currently Decatur Public Schools uses Edulog. The Edulog software and associated hardware systems are outdated and are difficult to manage.

Tyler Technology (Versatrans) is cloud based. Versatrans trip tracker (Field Trips) controls activity trip management, trip requests and billing within one comprehensive system. Versatrans Routing and Planning limited edition software has many powerful features such as future route changes and scheduling, day variant and special needs routing, as well as extensive reporting capabilities.

FINANCIAL CONSIDERATIONS:

This will be paid out of fund 40 with a significant portion of the cost eligible for reimbursement on the transportation claim. The fee structure for this project is software – \$18,288.00, fixed fee services – \$11,832.00, and hourly services – \$10,455.00.

STAFF RECOMMENDATION:

The Administration respectfully requests the Board of Education approve the Tyler Technology (Versatrans) Contract for Transportation Software as presented.

RECOMMENDED ACTION:

- Approval
- Information
- Discussion

BOARD ACTION: _____



Quoted By:
 Quote Expiration:
 Quote Name:

Timothy Dado
 6/30/26
 Software, Trips, and AVL

Sales Quotation For:

Decatur School District 61
 101 W Cerro Gordo St
 Decatur IL 62523-1001

Software as a Service (SaaS)

Description	QTY	List Price	First Year Cost
Student Transportation			
Student Transportation			
Student Transportation Vehicles up to 80	1	\$ 5,918	\$ 5,918
Advanced Routing: Vehicles up to 80	1	\$ 4,991	\$ 4,991
Advanced AVL: Vehicles up to 80	1	\$ 3,821	\$ 3,821
Advanced Activity Trips: Vehicles up to 80	1	\$ 3,558	\$ 3,558
Reportwriter	1	\$ 0	\$ 0
TOTAL			\$ 18,288
Term # of Years	1		

Fixed Fee Services

Description	Units	Price	Maintenance
Student Transportation			

Student Transportation				
Implementation		69	\$ 8,004	\$ 0
Base Training		1	\$ 1,856	\$ 0
Advanced AVL Installation and Overview		1	\$ 1,972	\$ 0
	TOTAL		\$ 11,832	\$ 0

Hourly Services

Description	Hours	Total
Student Transportation		
Student Transportation		
Additional Student Transportation Training	20	\$ 4,100
-Advanced Routing Training (5)		
-Advanced Activity Trips Training (5)		
Go Live Assistance Implementation	13	\$ 2,665
-Core Go Live Assistance		
-Advanced Routing Go Live Assistance		
-Advanced AVL Go Live Assistance		
-Advanced Activity Trips Go Live Assistance		
Project Management - Hourly	18	\$ 3,690
	<i>Total</i>	<i>\$ 10,455</i>
	TOTAL	\$ 10,455

Summary

	One Time Fees	Recurring Fees
Total Tyler Software	\$ 0	\$ 0
Total SaaS	\$ 0	\$ 18,288
Total Tyler Annual Services	\$ 0	\$ 0

Total Tyler Services	\$ 22,287	\$ 0
Total Third-Party Hardware, Software, Services	\$ 0	\$ 0
Summary Total	\$ 22,287	\$ 18,288
Contract Total	\$ 40,575	

Currency displayed as US Dollar

Comment

Base County - Macon

Travel expenses for trainer and/or project manager to visit the user's site are not included and will be billed at actual costs. Online Training Classes are limited to 5 persons and are delivered in 2 hour increments. Onsite Training Classes are limited to 5 persons and are delivered in 8 hour increments

Client agrees that items in this sales quotation are, upon Client's signature or approval of same, hereby added to the existing agreement ("Agreement") between the parties and subject to its terms. Additionally, payment for said items, as applicable but subject to any listed assumptions herein, shall conform to the following terms, subject to payment terms in an agreement, amendment, or similar document in which this sales quotation is included:

- License fees for Tyler and third-party software are invoiced upon the earlier of (i) delivery of the license key or (ii) when Tyler makes such software available to you (the "Software Access Date").
- Fees for hardware are invoiced upon shipment.
- Fees for year one of hardware maintenance are invoiced upon delivery of the hardware.
- Annual Maintenance and Support fees, SaaS fees, Hosting fees, and Subscription fees are first payable when Tyler makes the software accessible to the Client (for Maintenance) or on the first day of the month following the availability of the SaaS environment (for SaaS, Hosting, and Subscription), and any such fees are prorated to align with the applicable term under the agreement, with renewals invoiced annually thereafter in accord with the Agreement.

Unless otherwise indicated above, fees for annual services are first invoiced upon commencement of the service, with subsequent annual fees, at our then-current rates, invoiced upon each anniversary thereof.

- Fees for services included in this sales quotation shall be invoiced as indicated below.
- Implementation and other professional services fees shall be invoiced as delivered.
- Fixed-fee Business Process Consulting services shall be invoiced 50% upon delivery of the Best Practice Recommendations, by module, and 50% upon delivery of custom desktop procedures, by module.
- Fixed-fee conversions are invoiced 50% upon initial delivery of the converted data, by conversion option, and 50% upon Client acceptance to load the converted data into Live/Production environment, by conversion option. Where conversions are quoted as estimated, Tyler will invoice Client the actual services delivered on a time and materials basis.
- Except as otherwise provided, other fixed price services are invoiced upon complete delivery of the service. For the avoidance of doubt, where "Project Planning Services" are provided, payment shall be invoiced upon delivery of the Implementation Planning document. Dedicated Project Management services, if any, will be invoiced monthly in arrears, beginning on the first day of the month immediately following initiation of project planning.
- If Client has purchased any change management services, those services will be invoiced in accordance with the Agreement.
- Notwithstanding anything to the contrary stated above, the following payment terms shall apply to fees specifically for migrations: Tyler will invoice Client 50% of any Migration Services Fees listed above upon Client approval of the product suite migration schedule. The remaining 50%, by line item, will be billed upon the go-live of the applicable product suite. Tyler will invoice Client for any Project Management Fees listed above upon the go-live of the first product suite. Annual SaaS Fees will be invoiced upon availability of the hosted environment. For the avoidance of doubt, this paragraph does not apply to migrations for Tyler Student Transportation solutions.
- Client will receive a credit of maintenance and support fees paid for any Versatrans software that is being migrated to a comparable SaaS application, for the period beginning on the commencement of the applicable SaaS term through the end of the paid maintenance and support term for the Versatrans software.
- Client has six months to use the services. If Client does not use the services within six months, Tyler may remove the unused services or issue a new quote to provide services at then-current rates.
- Expenses associated with onsite services are invoiced as incurred, subject to any travel max indicated in the investment summary.

Any SaaS or hosted solutions added to an agreement containing Client-hosted Tyler solutions are subject to Tyler's SaaS Services terms found here:

<https://www.tylertech.com/terms/tyler-saas-services>

Your use of a certain software, products, or services in connection with a Tyler student transportation transaction may be subject to additional terms found here:

<https://www.tylertech.com/terms/transportation-solution-terms>.

Transportation Solution Fees. Notwithstanding language to the contrary above, fees for Tyler student transportation solution items are invoiced in accordance with the following:

- Implementation and Other Professional Services (including training): Implementation and training fees for transportation solutions are invoiced as follows: (a) Implementation fee is billed and invoiced when the map is available to you in Tyler's data center and (b) Base Training is billed and invoiced upon completion of the Base Training.

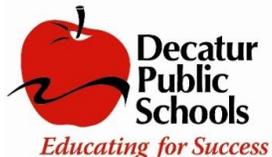
- Other Professional Services: Other professional services, such as route building, project management, consulting, additional product training, hardware installation, additional maps and self-installation training, are invoiced as delivered. For the avoidance of doubt, project management priced on a monthly basis is invoiced on a monthly basis, in arrears.
- Third Party Software Maintenance: First year maintenance fees for the Third Party Software, if any, are invoiced when we make that Third Party Software available to you ("Software Access Date") and cover the one (1) year period commencing on the first day of the month following the Software Access Date.
- Third Party Hardware, Installation Services, Self-Installation Training Services and Shipping and Handling: Third Party Hardware, installation services, and shipping and handling costs, if any, are invoiced upon completion of installation, in the event we are performing the installation. Third Party Hardware, self-installation training services and shipping and handling costs, if any, are invoiced upon delivery, in the event you are performing the installation. If Tyler has quoted the installation, it is assumed that the installation will commence at one location unless additional installation locations are included. It is the clients responsibility to consolidate the vehicles for installation to the amount of quoted installation locations.
- Third Party Hardware Maintenance: The first year maintenance fees for the Third Party Hardware are invoiced when installation/shipment takes place commencing as follows: (a) if installation/shipment occurs between the first day and fourteenth day of the month, maintenance shall commence on the first day of that month; or (b) if installation/shipment occurs between the fifteenth day and the last day of the month, maintenance shall commence on the first day of the following month. Subsequent maintenance fees for the Third Party Hardware are invoiced annually in advance of each anniversary thereof.

Customer Approval: _____

Date: _____

Print Name: _____

P.O.#: _____



Board of Education Decatur Public School District #61

Date: February 24, 2026	Subject: Adoption of Decatur Public School #61 Amended Budget FY 2026
Initiated By: Dr. Mike Curry, Chief Operations Officer	Attachments: <ul style="list-style-type: none"> • Resolution • ISBE Budget Forms
Reviewed By: Dr. Mike Curry, Chief Operations Officer, Dr. Larry Gray, Assistant Superintendent of Teaching & Learning, and Dr. Rochelle Clark, Superintendent	

BACKGROUND INFORMATION:

Illinois statute requires the Board of Education to adopt a budget no later than the end of the first quarter, September 30, 2025. The tentative budget was presented at the August 19, 2025, Board of Education meeting. The final budget was adopted by the Board of Education on September 23, 2025. After the final adoption, four salaries were identified as miscoded. This miscode led to a false 25%-plus increase in administrative costs. The miscoded positions are instructional support employees. Additionally, the cost of the Board approved Raptor agreement was added into the expenditures and over \$150,000.00 in place holder expenses were removed.

CURRENT CONSIDERATIONS:

A notice of public hearing was published on January 14, 2026 in *The Herald & Review*. The tentative budget has been available for the past 30 days at the District’s Business Office and the Decatur Public Library. As of this writing, no public input or comments have been received.

FINANCIAL CONSIDERATIONS:

The amended budget reflects the most current financial information available, and the corresponding changes will be outlined in the Budget Hearing presentation.

STAFF RECOMMENDATION:

The Administration respectfully requests the Board of Education approve the Decatur Public School District FY 2026 Amended Budget as presented.

RECOMMENDED ACTION:

- Approval
- Information
- Discussion

BOARD ACTION: _____

**DECATUR PUBLIC SCHOOL DISTRICT AMENDED BUDGET FORM
STATE OF ILLINOIS**

For Fiscal Year Beginning July 1, 2025

Amended Budget of Decatur Public School District No. 61, County of Macon, State of Illinois, for the fiscal year beginning July 1, 2025, and ending June 30, 2026.

WHEREAS, the Board of Education of Decatur Public School District No. 61, County of Macon, State of Illinois, caused to be prepared in tentative form an amended budget, and the Secretary of this Board has made the same conveniently available to public inspection for the last thirty days prior to final action thereon;

AND, WHEREAS, a public hearing was held as to such budget on the 24th day of February, 2026; notice of said hearing was given at least thirty days prior thereto as required by law, and all other legal requirements have been complied with;

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of said District as follows;

SECTION 1: That the fiscal year of this school district be and the same hereby is fixed and declared to be beginning July 1, 2025, and ending June 30, 2026.

SECTION 2: That the following amended budget containing an estimate of amounts available in each fund, separately, and of expenditures from each be and the same is hereby adopted as the amended budget of this school district for the said fiscal year.

<u>FUND</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>
Education	\$114,710,541	\$114,557,533
Operations & Maintenance	9,481,778	9,546,524
Debt Service	9,281,839	8,866,207
Transportation	5,998,242	7,241,907
IMRF/Social Security	4,663,427	3,842,461
Capital Projects	2,750,000	4,026,130
Working Cash	689,468	0
Tort Immunity/Judgment	3,524,824	5,104,230
Fire Prevention/Safety	528,072	1,658,795
TOTALS	\$151,628,191	\$154,843,787

ADOPTION OF AMENDED BUDGET

Adopted this 24th day of February, 2026, by a roll call vote of _____ Yeas, _____ Nays, _____ Absent.

President of the Board of Education

Secretary of the Board of Education

District Type:

- School District
- Joint Agreement

ILLINOIS STATE BOARD OF EDUCATION
School Business Services Division

SCHOOL DISTRICT/JOINT AGREEMENT BUDGET FORM *
July 1, 2025 - June 30, 2026

Accounting Basis:

- Cash
- Accrual

Unbalanced budget; however, a Deficit Reduction Plan is not required at this time.

Is this an amended budget? Yes _____

Date of Amended Budget: _____
(MM/DD/YY)

District Name: Decatur SD 61
District RCDT No: 39055061025

If your FY2025 AFR states that you need to do a deficit reduction plan and your FY2026 budget is balanced, please state the measures you took to have your budget become balanced. (Bckgrnd-Assumpt 25-26)

Budget of Decatur SD 61, County of Macon,
State of Illinois, for the Fiscal Year beginning July 1, 2025 and ending June 30, 2026.

WHEREAS the Board of Education of Decatur SD 61,
County of Macon, State of Illinois, caused to be prepared in tentative form a budget, and the Secretary of this Board has made the same conveniently available to public inspection for at least thirty days prior to final action thereon;

AND WHEREAS a public hearing was held as to such budget on the _____ day of _____, 20____, notice of said hearing was given at least thirty days prior thereto as required by law, and all other legal requirements have been complied with;

NOW, THEREFORE, Be it resolved by the Board of Education of said district as follows:

Section 1: That the fiscal year of this school district be and the same hereby is fixed and declared to be beginning July 1, 2025 and ending June 30, 2026.

Section 2: That the following budget containing an estimate of amounts available in each Fund, separately, and expenditures from each be and the same is hereby adopted as the budget of this school district for said fiscal year.

ADOPTION OF BUDGET

The budget shall be approved and signed below by members of the School Board. Adopted this _____ day of _____, 20____ by a roll call vote of _____ Yeas, and _____ Nays, to wit:

** MEMBERS VOTING YEA:	** MEMBERS VOTING NAY:

* Based on the 23 Illinois Administrative Code-Part 100 and inconformity with Section 17-1 of the School Code.
 ** Type in the members who voted "YEA" nor "NAY". Actual school board member signatures are not required for electronic submission.
 (1) A certified copy of this document must be filed with the county clerk within 30 days of adoption as required by Section 18-50 of the Property Tax Code (35 ILCS 200/18-50).
 (2) Districts are required to submit the adopted/amended budget electronically to ISBE within 30 days of adoption or by October 30, whichever comes first. Budgets are submitted through IWAS: <https://apps.isbe.net/iwas/asp/login.asp?js=true>
Please type the member signatures before submitting to ISBE. We do not accept PDF copies.

	A	B	C	D	E	F	G	H
1	<i>Begin entering data on EstRev 6-11 and EstExp 12-20 tabs.</i>		(10)	(20)	(30)	(40)	(50)	(60)
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects
3	ESTIMATED BEGINNING FUND BALANCE (without Student Activity Funds) ¹ as of July 1, 2025		28,357,473	1,943,400	10,970,093	6,250,781	5,926,502	6,448,271
4	RECEIPTS/REVENUES (without Student Activity Funds)							
5	LOCAL SOURCES	1000	29,702,124	6,121,315	9,281,839	1,985,575	4,663,427	2,750,000
6	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000	0	0		0	0	
7	STATE SOURCES	3000	62,472,440	3,360,463	0	4,012,667	0	0
8	FEDERAL SOURCES	4000	22,535,977	0	0	0	0	0
9	Total Direct Receipts/Revenues ⁸		114,710,541	9,481,778	9,281,839	5,998,242	4,663,427	2,750,000
10	Receipts/Revenues for "On Behalf" Payments ²	3998						
11	Total Receipts/Revenues		114,710,541	9,481,778	9,281,839	5,998,242	4,663,427	2,750,000
12	DISBURSEMENTS/EXPENDITURES (without Student Activity Funds)							
13	INSTRUCTION	1000	54,593,431				1,162,190	
14	SUPPORT SERVICES	2000	44,737,762	9,546,524		7,239,185	2,619,206	4,026,130
15	COMMUNITY SERVICES	3000	1,481,340	0		0	61,065	
16	PAYMENTS TO OTHER DISTRICTS & GOVT UNITS	4000	13,745,000	0	0	2,722	0	0
17	DEBT SERVICES	5000	0	0	8,866,207	0	0	
18	PROVISION FOR CONTINGENCIES	6000	0	0	0	0	0	0
19	Total Direct Disbursements/Expenditures ⁹		114,557,533	9,546,524	8,866,207	7,241,907	3,842,461	4,026,130
20	Disbursements/Expenditures for "On Behalf" Payments ²	4180	0	0	0	0	0	0
21	Total Disbursements/Expenditures		114,557,533	9,546,524	8,866,207	7,241,907	3,842,461	4,026,130
22	Excess of Direct Receipts/Revenues Over (Under) Direct Disbursements/Expenditures		153,008	(64,746)	415,632	(1,243,665)	820,966	(1,276,130)
23	OTHER SOURCES/USES OF FUNDS							
24	OTHER SOURCES OF FUNDS (7000)							
25	PERMANENT TRANSFER FROM VARIOUS FUNDS							
26	Abolishment the Working Cash Fund ¹⁶	7110						
27	Abatement of the Working Cash Fund ¹⁶	7110						0
28	Transfer of Working Cash Fund Interest	7120						
29	Transfer Among Funds	7130						
30	Transfer of Interest	7140						
31	Transfer from Capital Projects Fund to O&M Fund	7150		0				
32	Transfer of Excess Fire Prev & Safety Tax & Interest ³ Proceeds to O&M Fund	7160		0				
33	Transfer of Excess Accumulated Fire Prev & Safety Bond and Int ^{3a} Proceeds to Debt Service Fund	7170			0			
34	SALE OF BONDS (7200)							
35	Principal on Bonds Sold ⁴	7210			0			0
36	Premium on Bonds Sold	7220			0			0
37	Accrued Interest on Bonds Sold	7230			0			
38	Sale or Compensation for Fixed Assets ⁵	7300	0			0		
39	Transfer to Debt Service to Pay Principal on Leases	7400			0			
40	Transfer to Debt Service to Pay Interest on Leases	7500			0			
41	Transfer to Debt Service Fund to Pay Principal on Revenue Bonds	7600			0			
42	Transfer to Debt Service Fund to Pay Interest on Revenue Bonds	7700			0			
43	Transfer to Capital Projects Fund	7800						0
44	ISBE Loan Proceeds	7900						
45	Other Sources Not Classified Elsewhere	7990		0				
46	Total Other Sources of Funds ⁸		0	0	0	0	0	0

	A	B	C	D	E	F	G	H
1	<i>Begin entering data on EstRev 6-11 and EstExp 12-20 tabs.</i>		(10)	(20)	(30)	(40)	(50)	(60)
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects
47	OTHER USES OF FUNDS (8000)							
49	TRANSFER TO VARIOUS OTHER FUNDS (8100)							
50	Abolishment or Abatement of the Working Cash Fund ¹⁶	8110						
51	Transfer of Working Cash Fund Interest	8120						
52	Transfer Among Funds	8130						
53	Transfer of Interest ⁶	8140						
54	Transfer from Capital Projects Fund to O&M Fund	8150						
55	Transfer of Excess Fire Prev & Safety Tax & Interest ³ Proceeds to O&M Fund	8160						
56	Transfer of Excess Accumulated Fire Prev & Safety Bond ^{3a} and Int Proceeds to Debt Service Fund	8170						
57	Taxes Pledged to Pay Principal on Leases	8410						
58	Grants/Reimbursements Pledged to Pay Principal on Leases	8420						
59	Other Revenues Pledged to Pay Principal on Leases	8430						
60	Fund Balance Transfers Pledged to Pay Principal on Leases	8440						
61	Taxes Pledged to Pay Interest on Leases	8510						
62	Grants/Reimbursements Pledged to Pay Interest on Leases	8520						
63	Other Revenues Pledged to Pay Interest on Leases	8530						
64	Fund Balance Transfers Pledged to Pay Interest on Leases	8540						
65	Taxes Pledged to Pay Principal on Revenue Bonds	8610						
66	Grants/Reimbursements Pledged to Pay Principal on Revenue Bonds	8620						
67	Other Revenues Pledged to Pay Principal on Revenue Bonds	8630						
68	Fund Balance Transfers Pledged to Pay Principal on Revenue Bonds	8640						
69	Taxes Pledged to Pay Interest on Revenue Bonds	8710						
70	Grants/Reimbursements Pledged to Pay Interest on Revenue Bonds	8720						
71	Other Revenues Pledged to Pay Interest on Revenue Bonds	8730						
72	Fund Balance Transfers Pledged to Pay Interest on Revenue Bonds	8740						
73	Taxes Transferred to Pay for Capital Projects	8810						
74	Grants/Reimbursements Pledged to Pay for Capital Projects	8820						
75	Other Revenues Pledged to Pay for Capital Projects	8830						
76	Fund Balance Transfers Pledged to Pay for Capital Projects	8840						
77	Transfer to Debt Service Fund to Pay Principal on ISBE Loans	8910						
78	Other Uses Not Classified Elsewhere	8990						
79	Total Other Uses of Funds ⁹		0	0	0	0	0	0
80	Total Other Sources/Uses of Fund		0	0	0	0	0	0
81	ESTIMATED ENDING FUND BALANCE (without Student Activity Funds) as of June 30, 2026		28,510,481	1,878,654	11,385,725	5,007,116	6,747,468	5,172,141
82								
83	Student Activity (Fund 11) ESTIMATED BEGINNING FUND BALANCE as of July 1, 2025		623,014					
84	RECEIPTS/REVENUES (For Student Activity Funds)							
85	Total Student Activity Direct Receipts/Revenues (Local Sources)	1799	0					
86	DISBURSEMENTS/EXPENDITURES (For Student Activity Funds)							
87	Total Student Activity Direct Disbursements/Expenditures	1999	0					
88	Excess of Direct Receipts/Revenues Over (Under) Direct Disbursements/Expenditures		0					
89	Student Activity ESTIMATED ENDING FUND BALANCE as of June 30, 2026		623,014					
90								

	A	B	C	D	E	F	G	H
1	<i>Begin entering data on EstRev 6-11 and EstExp 12-20 tabs.</i>		(10)	(20)	(30)	(40)	(50)	(60)
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects
91	Total ESTIMATED BEGINNING FUND BALANCE (All Sources Including Student Activity Funds) as of July 1, 2025		28,980,487	1,943,400	10,970,093	6,250,781	5,926,502	6,448,271
92	RECEIPTS/REVENUES (All Sources with Student Activity Funds)							
93	LOCAL SOURCES	1000	29,702,124	6,121,315	9,281,839	1,985,575	4,663,427	2,750,000
94	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000	0	0		0	0	
95	STATE SOURCES	3000	62,472,440	3,360,463	0	4,012,667	0	0
96	FEDERAL SOURCES	4000	22,535,977	0	0	0	0	0
97	Total Direct Receipts/Revenues ⁸		114,710,541	9,481,778	9,281,839	5,998,242	4,663,427	2,750,000
98	Receipts/Revenues for "On Behalf" Payments ²	3998	0	0	0	0	0	0
99	Total Receipts/Revenues		114,710,541	9,481,778	9,281,839	5,998,242	4,663,427	2,750,000
100	DISBURSEMENTS/EXPENDITURES (All Sources with Student Activity Funds)							
101	INSTRUCTION	1000	54,593,431				1,162,190	
102	SUPPORT SERVICES	2000	44,737,762	9,546,524		7,239,185	2,619,206	4,026,130
103	COMMUNITY SERVICES	3000	1,481,340	0		0	61,065	
104	PAYMENTS TO OTHER DISTRICTS & GOVT UNITS	4000	13,745,000	0	0	2,722	0	0
105	DEBT SERVICES	5000	0	0	8,866,207	0	0	
106	PROVISION FOR CONTINGENCIES	6000	0	0	0	0	0	0
107	Total Direct Disbursements/Expenditures ⁹		114,557,533	9,546,524	8,866,207	7,241,907	3,842,461	4,026,130
108	Disbursements/Expenditures for "On Behalf" Payments ²	4180	0	0	0	0	0	0
109	Total Disbursements/Expenditures		114,557,533	9,546,524	8,866,207	7,241,907	3,842,461	4,026,130
110	Excess of Direct Receipts/Revenues Over (Under) Direct Disbursements/Expenditures		153,008	(64,746)	415,632	(1,243,665)	820,966	(1,276,130)
111	OTHER SOURCES/USES OF FUNDS							
112	OTHER SOURCES OF FUNDS (7000)							
113	Total Other Sources of Funds ⁸		0	0	0	0	0	0
114	OTHER USES OF FUNDS (8000)							
116	Total Other Uses of Funds ⁹		0	0	0	0	0	0
117	Total Other Sources/Uses of Fund		0	0	0	0	0	0
118	ESTIMATED ENDING FUND BALANCE (All Sources with Student Activity Funds) as of June 30, 2026		29,133,495	1,878,654	11,385,725	5,007,116	6,747,468	5,172,141
119								
120	SUMMARY OF EXPENDITURES Without Student Activity Funds (by Major Object)							
121			(10)	(20)	(30)	(40)	(50)	(60)
122	Description	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects
123	Object Name							
124	Salaries	100	61,298,975	3,298,599		89,237		6,000
125	Employee Benefits	200	15,911,373	672,327		9,408	3,842,461	0
126	Purchased Services	300	16,825,141	672,695	1,500	7,118,835		3,725,130
127	Supplies & Materials	400	4,142,836	4,373,025		19,774		295,000
128	Capital Outlay	500	585,250	388,878		0		0
129	Other Objects	600	14,512,676	6,000	8,864,707	0	0	0
130	Non-Capitalized Equipment	700	1,143,652	135,000		4,653		0
131	Termination Benefits	800	137,630	0		0		
132	Total Expenditures		114,557,533	9,546,524	8,866,207	7,241,907	3,842,461	4,026,130

	I	J	K	L
1	(70)	(80)	(90)	
2	Working Cash	Tort	Fire Prevention & Safety	
3	6,035,547	1,673,551	1,210,666	
4				
5	689,468	3,524,824	528,072	
6				
7	0	0	0	
8	0	0	0	
9	689,468	3,524,824	528,072	
10				
11	689,468	3,524,824	528,072	
12				
13		0		
14		4,298,492	1,658,795	
15		0		
16		805,738	0	
17		0	0	
18		0	0	
19		5,104,230	1,658,795	
20		0	0	
21		5,104,230	1,658,795	
22	689,468	(1,579,406)	(1,130,723)	
23				
24				
25				
26				
27				
28				
29				
30				
31				
32				
33				
34				
35	0		0	
36	0		0	
37	0		0	
38		0		
39				
40				
41				
42				
43				
44				
45				
46	0	0	0	

	I	J	K	L
1	(70)	(80)	(90)	
2	Working Cash	Tort	Fire Prevention & Safety	
47				
49				
50	0			
51	0			
52				
53				
54				
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73				
74				
75				
76				
77				
78		0		
79	0	0	0	
80	0	0	0	
81	6,725,015	94,145	79,943	
82				
83				
84				
85				
86				
87				
88				
89				
90				

	I	J	K	L
1	(70)	(80)	(90)	
2	Working Cash	Tort	Fire Prevention & Safety	
91	6,035,547	1,673,551	1,210,666	
92				
93	689,468	3,524,824	528,072	
94				
95	0	0	0	
96	0	0	0	
97	689,468	3,524,824	528,072	
98		0	0	
99	689,468	3,524,824	528,072	
100				
101		0		
102		4,298,492	1,658,795	
103		0		
104		805,738	0	
105		0	0	
106		0	0	
107		5,104,230	1,658,795	
108		0	0	
109		5,104,230	1,658,795	
110	689,468	(1,579,406)	(1,130,723)	
111				
112				
113	0	0	0	
114				
116	0	0	0	
117	0	0	0	
118	6,725,015	94,145	79,943	
119				
120				
121	(70)	(80)	(90)	Total By Object
122	Working Cash	Tort	Fire Prevention & Safety	
123				
124		1,652,807	0	66,345,618
125		325,007	0	20,760,576
126		2,926,020	1,653,795	32,923,116
127		5,000	5,000	8,840,635
128		195,396	0	1,169,524
129		0	0	23,383,383
130		0	0	1,283,305
131		0		137,630
132		5,104,230	1,658,795	154,843,787

	A	B	C	D	E	F	G	H	I	J	K
1			(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety
3	BEGINNING CASH BALANCE ON HAND (without Student Activity Funds)7 as of July 1, 2025		37,370,564	2,045,158	11,090,297	5,932,252	6,057,124	6,325,232	6,098,349	1,737,021	1,230,879
4	Total Direct Receipts & Other Sources⁸		114,710,541	9,481,778	9,281,839	5,998,242	4,663,427	2,750,000	689,468	3,524,824	528,072
5	OTHER RECEIPTS										
6	Interfund Loans Payable (Loans from Other Funds)	411									
7	Interfund Loans Receivable (Repayment of Loans)	141									
8	Notes and Warrants Payable	433									
9	Other Current Assets	199									
10	Total Other Receipts		0	0	0	0	0	0	0	0	0
11	Total Direct Receipts, Other Sources, & Other Receipts		114,710,541	9,481,778	9,281,839	5,998,242	4,663,427	2,750,000	689,468	3,524,824	528,072
12	Total Amount Available		152,081,105	11,526,936	20,372,136	11,930,494	10,720,551	9,075,232	6,787,817	5,261,845	1,758,951
13	Total Direct Disbursements & Other Uses⁹		114,557,533	9,546,524	8,866,207	7,241,907	3,842,461	4,026,130	0	5,104,230	1,658,795
14	OTHER DISBURSEMENTS										
15	Interfund Loans Receivable (Loans to Other Funds) ¹⁰	141									
16	Interfund Loans Payable (Repayment of Loans)	411									
17	Notes and Warrants Payable	433									
18	Other Current Liabilities	499									
19	Total Other Disbursements		0	0	0	0	0	0	0	0	0
20	Total Direct Disbursements, Other Uses, & Other Disbursements		114,557,533	9,546,524	8,866,207	7,241,907	3,842,461	4,026,130	0	5,104,230	1,658,795
21	ENDING CASH BALANCE ON HAND (without Student Activity Funds) as of June 30, 2026		37,523,572	1,980,412	11,505,929	4,688,587	6,878,090	5,049,102	6,787,817	157,615	100,156
22											
23	Activity Funds BEGINNING CASH BALANCE ON HAND7 as of July 1, 2025		628,666								
24	Total Direct Receipts & Other Sources⁸		0								
25	Total Amount Available		628,666								
26	Total Direct Disbursements & Other Uses⁹		0								
27	Activity funds ENDING CASH BALANCE ON HAND7 as of June 30, 2026		628,666								
28											
29	Total BEGINNING CASH BALANCE ON HAND (with Student Activity Funds)7 as of July 1, 2025		37,999,230	2,045,158	11,090,297	5,932,252	6,057,124	6,325,232	6,098,349	1,737,021	1,230,879
30	Total Direct Receipts & Other Sources⁸		114,710,541	9,481,778	9,281,839	5,998,242	4,663,427	2,750,000	689,468	3,524,824	528,072
31	Total Other Receipts		0	0	0	0	0	0	0	0	0
32	Total Direct Receipts, Other Sources, & Other Receipts		114,710,541	9,481,778	9,281,839	5,998,242	4,663,427	2,750,000	689,468	3,524,824	528,072
33	Total Amount Available		152,709,771	11,526,936	20,372,136	11,930,494	10,720,551	9,075,232	6,787,817	5,261,845	1,758,951
34	Total Direct Disbursements & Other Uses⁹		114,557,533	9,546,524	8,866,207	7,241,907	3,842,461	4,026,130	0	5,104,230	1,658,795
35	Total Other Disbursements		0	0	0	0	0	0	0	0	0
36	Total Direct Disbursements, Other Uses, & Other Disbursements		114,557,533	9,546,524	8,866,207	7,241,907	3,842,461	4,026,130	0	5,104,230	1,658,795
37	Total ENDING CASH BALANCE ON HAND (with Student Activity Funds)7 as of June 30, 2026		38,152,238	1,980,412	11,505,929	4,688,587	6,878,090	5,049,102	6,787,817	157,615	100,156

	A	B	C	D	E	F	G	H	I	J	K
1			(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety
3	RECEIPTS/REVENUES FROM LOCAL SOURCES (1000)										
4	AD VALOREM TAXES LEVIED BY LOCAL EDUCATION AGENCY	1100									
5	Designated Purposes Levies ^{11 (1110-1120)}	-	23,023,536	4,479,287	4,563,100	1,791,715	2,050,000		447,929	3,250,080	447,929
6	Leasing Purposes Levy ¹²	1130	447,928								
7	Special Education Purposes Levy	1140	358,342								
8	FICA and Medicare Only Levies	1150					2,050,000				
9	Area Vocational Construction Purposes Levy	1160									
10	Summer School Purposes Levy	1170									
11	Other Tax Levies (Describe & Itemize)	1190									
12	Total Ad Valorem Taxes Levied by District		23,829,806	4,479,287	4,563,100	1,791,715	4,100,000	0	447,929	3,250,080	447,929
13	PAYMENTS IN LIEU OF TAXES	1200									
14	Mobile Home Privilege Tax	1210	0	0	0	0	1,200		200	0	200
15	Payments from Local Housing Authority	1220	0	0	0	0	0		0	0	0
16	Corporate Personal Property Replacement Taxes ¹³	1230	3,750,000	1,575,890		0	242,618		0	250,000	0
17	Other Payments in Lieu of Taxes (Describe & Itemize)	1290									
18	Total Payments in Lieu of Taxes		3,750,000	1,575,890	0	0	243,818	0	200	250,000	200
19	TUITION	1300									
20	Regular Tuition from Pupils or Parents (In State)	1311	0								
21	Regular Tuition from Other Districts (In State)	1312	0								
22	Regular Tuition from Other Sources (In State)	1313									
23	Regular Tuition from Other Sources (Out of State)	1314									
24	Summer School Tuition from Pupils or Parents (In State)	1321									
25	Summer School Tuition from Other Districts (In State)	1322									
26	Summer School Tuition from Other Sources (In State)	1323									
27	Summer School Tuition from Other Sources (Out of State)	1324									
28	CTE Tuition from Pupils or Parents (In State)	1331									
29	CTE Tuition from Other Districts (In State)	1332									
30	CTE Tuition from Other Sources (In State)	1333									
31	CTE Tuition from Other Sources (Out of State)	1334									
32	Special Education Tuition from Pupils or Parents (In State)	1341									
33	Special Education Tuition from Other Districts (In State)	1342									
34	Special Education Tuition from Other Sources (In State)	1343									
35	Special Education Tuition from Other Sources (Out of State)	1344									
36	Adult Tuition from Pupils or Parents (In State)	1351									
37	Adult Tuition from Other Districts (In State)	1352									
38	Adult Tuition from Other Sources (In State)	1353									
39	Adult Tuition from Other Sources (Out of State)	1354									
40	Total Tuition		0								
41	TRANSPORTATION FEES	1400									
42	Regular Transportation Fees from Pupils or Parents (In State)	1411				0					
43	Regular Transportation Fees from Other Districts (In State)	1412									
44	Regular Transportation Fees from Other Sources (In State)	1413									
45	Regular Transportation Fees from Co-curricular Activities (In State)	1415									
46	Regular Transportation Fees from Other Sources (Out of State)	1416									
47	Summer School Transportation Fees from Pupils or Parents (In State)	1421									
48	Summer School Transportation Fees from Other Districts (In State)	1422									
49	Summer School Transportation Fees from Other Sources (In State)	1423									
50	Summer School Transportation Fees from Other Sources (Out of State)	1424									
51	CTE Transportation Fees from Pupils or Parents (In State)	1431									
52	CTE Transportation Fees from Other Districts (In State)	1432									
53	CTE Transportation Fees from Other Sources (In State)	1433									
54	CTE Transportation Fees from Other Sources (Out of State)	1434									
55	Special Education Transportation Fees from Pupils or Parents (In State)	1441									
56	Special Education Transportation Fees from Other Districts (In State)	1442									
57	Special Education Transportation Fees from Other Sources (In State)	1443									
58	Special Education Transportation Fees from Other Sources (Out of State)	1444									
59	Adult Transportation Fees from Pupils or Parents (In State)	1451									
60	Adult Transportation Fees from Other Districts (In State)	1452									
61	Adult Transportation Fees from Other Sources (In State)	1453									
62	Adult Transportation Fees from Other Sources (Out of State)	1454									
63	Total Transportation Fees					0					
64	EARNINGS ON INVESTMENTS	1500									
65	Interest on Investments	1510	1,579,623	66,138	468,739	193,860	319,609	0	241,339	24,744	79,943
66	Gain or Loss on Sale of Investments	1520									
67	Unrealized Gain or Loss on Investments	1530									
68	Total Earnings on Investments		1,579,623	66,138	468,739	193,860	319,609	0	241,339	24,744	79,943
69	FOOD SERVICE	1600									
70	Sales to Pupils - Lunch	1611	0								
71	Sales to Pupils - Breakfast	1612	40,000								
72	Sales to Pupils - A la Carte	1613	0								
73	Sales to Pupils - Other (Describe & Itemize)	1614	3,800								
74	Sales to Adults	1620	2,000								
75	Other Food Service (Describe & Itemize)	1690									
76	Total Food Service		45,800								
77	DISTRICT/SCHOOL ACTIVITY INCOME	1700									
78	Admissions - Athletic	1711	0								
79	Admissions - Other	1719									
80	Fees	1720									
81	Book Store Sales	1730	0								
82	Other District/School Activity Revenue (Describe & Itemize)	1790	0								
83	Student Activity Fund Revenues	1799									
84	Total District/School Activity Income (without Student Activity Funds 1799)		0	0							
85	Total District/School Activity Income (with Student Activity Funds 1799)		0	0							
86	TEXTBOOK INCOME	1800									
87	Textbook Rentals - Regular Textbooks	1811	0								
88	Textbook Rentals - Summer School Textbooks	1812									
89	Textbook Rentals - Adult/Continuing Education Textbooks	1813									
90	Textbook Rentals - Other (Describe & Itemize)	1819	0								
91	Textbook Sales - Regular Textbooks	1821									
92	Textbook Sales - Summer School	1822									
93	Textbook Sales - Adult/Continuing Education	1823									
94	Textbook Sales - Other (Describe & Itemize)	1829	0								
95	Other Textbook Income (Describe & Itemize)	1890	0								
96	Total Textbooks		0								
97	OTHER REVENUE FROM LOCAL SOURCES	1900									
98	Rentals	1910	125,000	0							
99	Contributions and Donations from Private Sources	1920	176,395				0	0			
100	Impact Fees from Municipal or County Governments	1930	0								
101	Services Provided Other Districts	1940	150,000	0							
102	Refund of Prior Years' Expenditures	1950	0	0		0	0	0		0	0

1	A	B	C	D	E	F	G	H	I	J	K
2	Description: Enter Whole Numbers Only	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
103	Payments of Surplus Moneys from TIF Districts	1960									
104	Drivers' Education Fees	1970									
105	Proceeds from Vendors' Contracts	1980		0	4,250,000			0			
106	School Facility Occupation Tax Proceeds	1983						2,750,000			
107	Payment from Other Districts	1991	0								
108	Sale of Vocational Projects	1992									
109	Other Local Fees (Describe & Itemize)	1993	40,000				0				
110	Other Local Revenues (Describe & Itemize)	1999	5,500	0		0	0			0	0
111	Total Other Revenue from Local Sources		496,895	0	4,250,000	0	0	2,750,000	0	0	0
112	Total Receipts/Revenues from Local Sources (without Student Activity Funds 1799)	1000	29,702,124	6,121,315	9,281,839	1,985,575	4,663,427	2,750,000	689,468	3,524,824	528,072
113	Total Receipts/Revenues from Local Sources (with Student Activity Funds 1799)		29,702,124								
114	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT (2000)										
115	Flow-Through Revenue from State Sources	2100									
116	Flow-Through Revenue from Federal Sources	2200	0								
117	Other Flow-Through Revenue (Describe & Itemize)	2300									
118	Total Flow-Through Receipts/Revenues From One District to Another District	2000	0	0		0	0				
119	RECEIPTS/REVENUES FROM STATE SOURCES (3000)										
120	UNRESTRICTED GRANTS-IN-AID (3001-3099)										
121	Evidence Based Funding Formula (Section 18-8.15)	3001	58,985,374	3,360,463		500,000				0	
122	Reorganization Incentives (Accounts 3005-3021)	3005									
123	Other Unrestricted Grants-In-Aid From State Sources (Describe & Itemize)	3099									
124	Total Unrestricted Grants-In-Aid		58,985,374	3,360,463	0	500,000	0	0		0	0
125	RESTRICTED GRANTS-IN-AID (3100-3900)										
126	SPECIAL EDUCATION										
127	Special Education - Private/Public Facility Tuition	3100	500,000								
128	Special Education - Orphanage - Individual	3120	450,000								
129	Special Education - Orphanage - Summer Individual	3130	0								
130	Special Education - Other (Describe & Itemize)	3199									
131	Total Special Education		950,000	0		0					
132	CAREER AND TECHNICAL EDUCATION (CTE)										
133	CTE - Technical Education - Tech Prep	3200									
134	CTE - Secondary Program Improvement (CTEI)	3220									
135	CTE - WECEP	3225									
136	CTE - Agriculture Education	3235	69,000								
137	CTE - Instructor Practicum	3240									
138	CTE - Student Organizations	3270									
139	CTE - Other (Describe & Itemize)	3299									
140	Total Career and Technical Education		69,000	0			0				
141	State Free Lunch & Breakfast	3360	45,000								
142	School Breakfast Initiative	3365	0								
143	Driver Education	3370									
144	Adult Education (from ICCB)	3410									
145	Adult Education - Other (Describe & Itemize)	3499									
146	TRANSPORTATION										
147	Transportation - Regular and Vocational	3500				2,100,000					
148	Transportation - Special Education	3510				1,100,000					
149	Transportation - Other (Describe & Itemize)	3599									
150	Total Transportation		0	0		3,200,000	0				
151	Learning Improvement - Change Grants	3610									
152	Scientific Literacy	3660									
153	Truant Alternative/Optional Education	3695	0			0					
154	Early Childhood - Block Grant	3705	1,877,845			312,667					
155	Chicago General Education Block Grant	3766									
156	Chicago Educational Services Block Grant	3767									
157	School Safety & Educational Improvement Block Grant	3775									
158	Technology - Technology for Success	3780									
159	State Charter Schools	3815									
160	Extended Learning Opportunities - Summer Bridges	3825									
161	Infrastructure Improvements - Planning/Construction	3920									
162	School Infrastructure - Maintenance Projects	3925		0							0
163	Other Restricted Revenue from State Sources (Describe & Itemize)	3999	545,221	0							
164	Total Restricted Grants-In-Aid		3,487,066	0	0	3,512,667	0	0	0	0	0
165	Total Receipts/Revenues from State Sources	3000	62,472,440	3,360,463	0	4,012,667	0	0	0	0	0
166	RECEIPTS/REVENUES FROM FEDERAL SOURCES (4000)										
167	UNRESTRICTED GRANTS-IN-AID RECEIVED DIRECTLY FROM FEDERAL GOVT. (4001-4009)										
168	Federal Impact Aid	4001									
169	Other Unrestricted Grants-In-Aid Received from Fed. Govt. (Describe & Itemize)	4009		0							
170	Total Unrestricted Grants-In-Aid Received Directly from Fed Govt		0	0	0	0	0	0	0	0	0
171	RESTRICTED GRANTS-IN-AID RECEIVED DIRECTLY FROM FEDERAL GOVT (4045-4090)										
172	Head Start	4045									
173	Construction (Impact Aid)	4050									
174	MAGNET	4060									
175	Other Restricted Grants-In-Aid Received from Fed. Govt. (Describe & Itemize)	4090									
176	Total Restricted Grants-In-Aid Received Directly from Federal Govt.		0	0		0	0	0			0
177	RESTRICTED GRANTS-IN-AID RECEIVED FROM FEDERAL GOVT. THRU THE STATE (4100-4999)										
178	TITLE V										
179	Title V - Flexibility and Accountability	4100									
180	Title V - SEA Projects	4105									
181	Title V - Rural Education Initiative (REI)	4107									
182	Title V - Other (Describe & Itemize)	4199	0								
183	Total Title V		0	0		0	0				
184	FOOD SERVICE										
185	Breakfast Start-Up Expansion	4200	10,000								
186	National School Lunch Program	4210	3,275,000								
187	Special Milk Program	4215									
188	School Breakfast Program	4220	1,857,000								
189	Summer Food Service Admin/Program	4225	0								
190	Child and Adult Care Food Program	4226	325,000								
191	Fresh Fruit and Vegetables	4240	0								
192	Food Service - Other (Describe & Itemize)	4299									
193	Total Food Service		5,467,000				0				
194	TITLE I										

1	A	B	C	D	E	F	G	H	I	J	K
2	Description: Enter Whole Numbers Only	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
195	Title I - Low Income	4300	8,063,266								
196	Title I - Low Income - Neglected, Private	4305									
197	Title I - Migrant Education	4340									
198	Title I - Other (Describe & Itemize)	4399	678,390								
199	Total Title I		8,741,656	0		0	0				
200	TITLE IV										
201	Title IV - Student Support & Academic Enrichment Grant	4400									
202	Title IV - Part A - Student Support & Academic Enrichment Grants Safe and Drug Free Schools	4415									
203	Title IV - 21st Century	4421									
204	Title IV - Other (Describe & Itemize)	4499									
205	Total Title IV		0	0		0	0				
206	FEDERAL - SPECIAL EDUCATION										
207	Federal Special Education - Preschool Flow-Through	4600	0								
208	Federal Special Education - Preschool Discretionary	4605									
209	Federal Special Education - IDEA Flow Through	4620	2,368,000								
210	Federal Special Education - IDEA Room & Board	4625									
211	Federal Special Education - IDEA Discretionary	4630									
212	Federal Special Education - IDEA - Other (Describe & Itemize)	4699									
213	Total Federal Special Education		2,368,000	0		0	0				
214	CTE - PERKINS										
215	CTE - Perkins-Title III E Tech Prep	4770									
216	CTE - Other (Describe & Itemize)	4799									
217	Total CTE - Perkins		0	0			0				
218	Federal - Adult Education	4810									
219	Qualified Zone Academy Bond Tax Credits	4866									
220	Qualified School Construction Bond Credits	4867									
221	Build America Bond Tax Credits	4868									
222	Build America Bond Interest Reimbursement	4869									
223	Total Stimulus Programs		0	0	0	0	0	0		0	0
224	Race to the Top Program	4901									
225	Race to the Top - Preschool Expansion Grant	4902									
226	Title III - Instruction for English Learners & Immigrant Students	4905									
227	Title III - English Language Acquisition	4909	26,649								
228	McKinney Education for Homeless Children	4920									
229	Title II - Eisenhower - Professional Development Formula	4930									
230	Title II - Teacher Quality	4932	532,251								
231	Title II - Part A - Supporting Effective Instruction - State Grants	4935									
232	Federal Charter Schools	4960									
233	State Assessment Grants	4981									
234	Grant for State Assessments and Related Activities	4982									
235	Medicaid Matching Funds - Administrative Outreach	4991	150,000								
236	Medicaid Matching Funds - Fee-For-Service Program	4992									
237	Other Restricted Grants Received from Fed. Govt. thru State (Describe & Itemize)	4998	5,250,421					0			
238	Total Restricted Grants-In-Aid Received from Federal Govt. Thru the State		22,535,977	0	0	0	0	0		0	0
239	TOTAL RECEIPTS/REVENUES FROM FEDERAL SOURCES	4000	22,535,977	0	0	0	0	0	0	0	0
240	TOTAL DIRECT RECEIPTS/REVENUES (without Student Activity Funds 1799)		114,710,541	9,481,778	9,281,839	5,998,242	4,663,427	2,750,000	689,468	3,524,824	528,072
241	TOTAL DIRECT RECEIPTS/REVENUES (with Student Activity Funds 1799)		114,710,541								

	A	B	C	D	E	F	G	H	I	J	K
1	Description: Enter Whole Numbers Only	Funct #	(100)	(200)	(300)	(400)	(500)	(600)	(700)	(800)	(900)
2			Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Objects	Non-Capitalized Equipment	Termination Benefits	Total
3	10 - EDUCATIONAL FUND (ED)										
4	INSTRUCTION (ED)	1000									
5	Regular Programs	1100	23,562,222	7,386,468	777,747	1,725,192	35,800	7,100	12,800		33,507,329
6	Tuition Payment to Charter Schools	1115			4,600,000						4,600,000
7	Pre-K Programs	1125	1,389,683	346,136	11,000	215,309	0		77,652		2,039,780
8	Special Education Programs (Functions 1200 - 1220)	1200	4,564,184	1,477,268	152,500	112,628	4,500	55,000	1,000		6,367,080
9	Special Education Programs Pre-K	1225			0	0	0		0		0
10	Remedial and Supplemental Programs K-12	1250	3,508,103	882,849	25,089	243,547					4,659,588
11	Remedial and Supplemental Programs Pre-K	1275									0
12	Adult/Continuing Education Programs	1300									0
13	CTE Programs	1400	267,130	82,626	14,000	10,000	2,500		4,000		380,256
14	Interscholastic Programs	1500	926,855	37,047	306,695	280,225	23,750	39,925	1,800		1,616,297
15	Summer School Programs	1600	2,190	28							2,218
16	Gifted Programs	1650									0
17	Driver's Education Programs	1700			0	3,850	0	0			3,850
18	Bilingual Programs	1800	374,070	105,303	0	11,000	0		0		490,373
19	Truant Alternative & Optional Programs	1900	755,926	162,780	2,362	2,592	3,000		0		926,660
20	Pre-K Programs - Private Tuition	1910									0
21	Regular K-12 Programs Private Tuition	1911									0
22	Special Education Programs K-12 Private Tuition	1912									0
23	Special Education Programs Pre-K Tuition	1913									0
24	Remedial/Supplemental Programs K-12 Private Tuition	1914									0
25	Remedial/Supplemental Programs Pre-K Private Tuition	1915									0
26	Adult/Continuing Education Programs Private Tuition	1916									0
27	CTE Programs Private Tuition	1917									0
28	Interscholastic Programs Private Tuition	1918									0
29	Summer School Programs Private Tuition	1919									0
30	Gifted Programs Private Tuition	1920									0
31	Bilingual Programs Private Tuition	1921									0
32	Truants Alternative/Opt Ed Programs Private Tuition	1922									0
33	Student Activity Fund Expenditures	1999									0
34	Total Instruction¹⁴ (Without Student Activity Funds 1999)	1000	35,350,363	10,480,505	5,889,393	2,604,343	69,550	102,025	97,252	0	54,593,431
35	Total Instruction (With Student Activity Funds 1999)	1000	35,350,363	10,480,505	5,889,393	2,604,343	69,550	102,025	97,252	0	54,593,431
36	SUPPORT SERVICES (ED)	2000									
37	Support Services - Pupil	2100									
38	Attendance & Social Work Services	2110	2,432,373	533,909	5,300	5,000	2,500	500	2,000	126,630	3,108,212
39	Guidance Services	2120	1,376,504	333,705	39,700	25,250		1,000	4,000		1,780,159
40	Health Services	2130	980,564	262,709	74,340	27,100	32,000	500	21,500	0	1,398,713
41	Psychological Services	2140									0
42	Speech Pathology & Audiology Services	2150									0
43	Other Support Services - Pupils (Describe & Itemize)	2190	922,128	198,977	2,200	8,000					1,131,305
44	Total Support Services - Pupil	2100	5,711,569	1,329,300	121,540	65,350	34,500	2,000	27,500	126,630	7,418,389
45	Support Services - Instructional Staff	2200									
46	Improvement of Instruction Services	2210	2,055,736	463,023	700,783	277,700	7,500	559,221	1,000	0	4,064,963
47	Educational Media Services	2220	1,346,646	317,788	96,787	49,416	0	0	5,200	0	1,815,837
48	Assessment & Testing	2230			144,500	24,732					169,232
49	Total Support Services - Instructional Staff	2200	3,402,382	780,811	942,070	351,848	7,500	559,221	6,200	0	6,050,032
50	Support Services - General Administration	2300									
51	Board of Education Services	2310			587,000	14,000	0	28,000	2,000		631,000
52	Executive Administration Services	2320	1,065,300	206,531	248,000	45,000	0	8,000	2,000	0	1,574,831
53	Special Area Administration Services	2330	269,359	85,433	1,100	14,000			0	0	369,892
54	Tort Immunity Services	2361, 2365									0
55	Total Support Services - General Administration	2300	1,334,659	291,964	836,100	73,000	0	36,000	4,000	0	2,575,723
56	Support Services - School Administration	2400									
57	Office of the Principal Services	2410	6,075,293	1,374,743	116,325	174,483	4,700	38,850	13,200	1,000	7,798,594
58	Other Support Services - School Administration (Describe & Itemize)	2490	81,454	24,365							105,819
59	Total Support Services - School Administration	2400	6,156,747	1,399,108	116,325	174,483	4,700	38,850	13,200	1,000	7,904,413
60	Support Services - Business	2500									

	A	B	C	D	E	F	G	H	I	J	K
1			(100)	(200)	(300)	(400)	(500)	(600)	(700)	(800)	(900)
2	Description: Enter Whole Numbers Only	Funct #	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Objects	Non-Capitalized Equipment	Termination Benefits	Total
61	Direction of Business Support Services	2510	383,639	70,704	2,050	1,000	3,000	2,500	0	0	462,893
62	Fiscal Services	2520	602,166	73,325	269,600	18,000	0	0	6,000	0	969,091
63	Operation & Maintenance of Plant Services	2540	4,487,576	830,747	591,770	37,250	20,000	1,165	0	10,000	5,978,508
64	Pupil Transportation Services	2550	51,741	14,707	83,840		0			0	150,288
65	Food Services	2560	345		5,097,386	234,000	365,000		35,000		5,731,731
66	Internal Services	2570	445,946	80,808	5,800	22,500	25,000	315	1,500	0	581,869
67	Total Support Services - Business	2500	5,971,413	1,070,291	6,050,446	312,750	413,000	3,980	42,500	10,000	13,874,380
68	Support Services - Central	2600									
69	Direction of Central Support Services	2610									0
70	Planning, Research, Development & Evaluation Services	2620	352,615	38,069	196,250	5,000	3,000	350	3,000		598,284
71	Information Services	2630	93,759	21,423	409,000	43,000	11,000	2,000	0	0	580,182
72	Staff Services	2640	806,397	133,153	583,150	20,000	0	21,250	10,000	0	1,573,950
73	Data Processing Services	2660	922,797	131,082	1,617,000	422,000	41,000	2,000	925,000	0	4,060,879
74	Total Support Services - Central	2600	2,175,568	323,727	2,805,400	490,000	55,000	25,600	938,000	0	6,813,295
75	Other Support Services - Misc. (Describe & Itemize)	2900	68,000	33,530	0						101,530
76	Total Support Services	2000	24,820,338	5,228,731	10,871,881	1,467,431	514,700	665,651	1,031,400	137,630	44,737,762
77	COMMUNITY SERVICES (ED)	3000	1,128,274	202,137	63,867	71,062	1,000	0	15,000	0	1,481,340
78	PAYMENTS TO OTHER DIST & GOVT UNITS (ED)	4000									
79	Payments to Other Dist & Govt Units (In-State)	4100									
80	Payments for Regular Programs	4110									0
81	Payments for Special Education Programs	4120									0
82	Payments for Adult/Continuing Education Programs	4130									0
83	Payments for CTE Programs	4140									0
84	Payments for Community College Programs	4170									0
85	Other Payments to In-State Govt Units - Programs (Describe & Itemize)	4190			0			200,000			200,000
86	Total Payments to Other Dist & Govt Units (In-State)	4100			0			200,000			200,000
87	Payments for Regular Programs - Tuition	4210						135,000			135,000
88	Payments for Special Education Programs - Tuition	4220						13,250,000			13,250,000
89	Payments for Adult/Continuing Education Programs - Tuition	4230									0
90	Payments for CTE Programs - Tuition	4240						0			0
91	Payments for Community College Programs - Tuition	4270						160,000			160,000
92	Payments for Other Programs - Tuition	4280									0
93	Other Payments to In-State Govt Units - Tuition (Describe & Itemize)	4290									0
94	Total Payments to Other Dist & Govt Units - Tuition (In State)	4200						13,545,000			13,545,000
95	Payments for Regular Programs - Transfers	4310									0
96	Payments for Special Education Programs - Transfers	4320									0
97	Payments for Adult/Continuing Ed Programs - Transfers	4330									0
98	Payments for CTE Programs - Transfers	4340									0
99	Payments for Community College Program - Transfers	4370									0
100	Payments for Other Programs - Transfers	4380									0
101	Other Payments to In-State Govt Units - Transfers (Describe & Itemize)	4390									0
102	Total Payments to Other Dist & Govt Units-Transfers (In State)	4300			0			0			0
103	Payments to Other Dist & Govt Units (Out of State)	4400									0
104	Total Payments to Other Dist & Govt Units	4000			0			13,745,000			13,745,000
105	DEBT SERVICE (ED)	5000									
106	Debt Service - Interest on Short-Term Debt	5100									
107	Tax Anticipation Warrants	5110									0
108	Tax Anticipation Notes	5120									0
109	Corporate Personal Property Repl Tax Anticipated Notes	5130									0
110	State Aid Anticipation Certificates	5140									0
111	Other Interest on Short-Term Debt (Describe & Itemize)	5150									0
112	Total Debt Service - Interest on Short-Term Debt	5100						0			0
113	Debt Service - Interest on Long-Term Debt	5200									0
114	Total Debt Service	5000						0			0
115	PROVISION FOR CONTINGENCIES (ED)	6000									0
116	Total Direct Disbursements/Expenditures (without Student Activity Funds (1999))		61,298,975	15,911,373	16,825,141	4,142,836	585,250	14,512,676	1,143,652	137,630	114,557,533
117	Total Direct Disbursements/Expenditures (with Student Activity Funds (1999))		61,298,975	15,911,373	16,825,141	4,142,836	585,250	14,512,676	1,143,652	137,630	114,557,533

	A	B	C	D	E	F	G	H	I	J	K
1	Description: Enter Whole Numbers Only	Funct #	(100)	(200)	(300)	(400)	(500)	(600)	(700)	(800)	(900)
2			Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Objects	Non-Capitalized Equipment	Termination Benefits	Total
118	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures (without Student Activity Funds 1999)										153,008
119	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures (with Student Activity Funds 1999)										153,008
120											
121	20 - OPERATIONS AND MAINTENANCE FUND (O&M)										
122	SUPPORT SERVICES (O&M)	2000									
123	Support Services - Pupil	2100									
124	Other Support Services - Pupils (Describe & Itemize)	2190									0
125	Support Services - Business	2500									
126	Direction of Business Support Services	2510									0
127	Facilities Acquisition & Construction Services	2530			91,000	29,000	0	0	5,000		125,000
128	Operation & Maintenance of Plant Services	2540	3,298,599	672,327	581,695	4,344,025	388,878	6,000	130,000		9,421,524
129	Pupil Transportation Services	2550									0
130	Food Services	2560									0
131	Total Support Services - Business	2500	3,298,599	672,327	672,695	4,373,025	388,878	6,000	135,000	0	9,546,524
132	Other Support Services - Misc. (Describe & Itemize)	2900									0
133	Total Support Services	2000	3,298,599	672,327	672,695	4,373,025	388,878	6,000	135,000	0	9,546,524
134	COMMUNITY SERVICES (O&M)	3000									0
135	PAYMENTS TO OTHER DIST & GOVT UNITS (O&M)	4000									
136	Payments to Other Dist & Govt Units (In-State)	4100									
137	Payments for Regular Programs	4110									0
138	Payments for Special Education Programs	4120									0
139	Payments for CTE Program	4140									0
140	Other Payments to In-State Govt Units - Programs (Describe & Itemize)	4190									0
141	Total Payments to Other Dist & Govt Units (In-State)	4100			0			0			0
142	Payments to Other Dist & Govt Units (Out of State) ¹⁴	4400									0
143	Total Payments to Other Dist & Govt Unit	4000			0			0			0
144	DEBT SERVICE (O&M)	5000									
145	Debt Service - Interest on Short-Term Debt	5100									
146	Tax Anticipation Warrants	5110									0
147	Tax Anticipation Notes	5120									0
148	Corporate Personal Prop Repl Tax Anticipated Notes	5130									0
149	State Aid Anticipation Certificates	5140									0
150	Other Interest on Short-Term Debt (Describe & Itemize)	5150									0
151	Total Debt Service - Interest on Short-Term Debt	5100						0			0
152	Debt Service - Interest on Long-Term Debt	5200									0
153	Total Debt Service	5000						0			0
154	PROVISION FOR CONTINGENCIES (O&M)	6000									0
155	Total Direct Disbursements/Expenditures		3,298,599	672,327	672,695	4,373,025	388,878	6,000	135,000	0	9,546,524
156	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										(64,746)
157											
158	30 - DEBT SERVICE FUND (DS)										
159	PAYMENTS TO OTHER DIST & GOVT UNITS (DS)	4000									
160	Payments to Other Dist & Govt Units (In-State)	4100									
161	Payments for Regular Programs	4110									0
162	Payments for Special Education Programs	4120									0
163	Other Payments to In-State Govt Units - Programs (Describe & Itemize)	4190									0
164	Total Payments to Other Dist & Govt Units (In-State)	4000						0			0
165	DEBT SERVICE (DS)	5000									
166	Debt Service - Interest on Short-Term Debt	5100									
167	Tax Anticipation Warrants	5110									0
168	Tax Anticipation Notes	5120									0
169	Corporate Personal Prop Repl Tax Anticipation Notes	5130									0
170	State Aid Anticipation Certificates	5140									0
171	Other Interest on Short-Term Debt (Describe & Itemize)	5150									0
172	Total Debt Service - Interest On Short-Term Debt	5100						0			0

	A	B	C	D	E	F	G	H	I	J	K
1	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
173	Debt Service - Interest on Long-Term Debt	5200						4,736,600			4,736,600
174	Debt Service - Payments of Principal on Long-Term Debt ¹⁵ (Lease/Purchase Principal Retired) (Describe & Itemize)	5300						4,128,107			4,128,107
175	Debt Service - Other (Describe & Itemize)	5400			1,500						1,500
176	Total Debt Service	5000			1,500			8,864,707			8,866,207
177	PROVISION FOR CONTINGENCIES (DS)	6000									0
178	Total Direct Disbursements/Expenditures				1,500			8,864,707			8,866,207
179	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										415,632
180											
181	40 - TRANSPORTATION FUND (TR)										
182	SUPPORT SERVICES (TR)	2000									
183	Support Services - Pupils	2100									
184	Other Support Services - Pupils (Describe & Itemize)	2190									0
185	Support Services - Business										
186	Pupil Transportation Services	2550	89,237	9,408	7,116,113	19,774			4,653		7,239,185
187	Other Support Services - Business (Describe & Itemize)	2900									0
188	Total Support Services	2000	89,237	9,408	7,116,113	19,774	0	0	4,653	0	7,239,185
189	COMMUNITY SERVICES (TR)	3000									0
190	PAYMENTS TO OTHER DIST & GOVT UNITS (TR)	4000									
191	Payments to Other Dist & Govt Units (In-State)	4100									
192	Payments for Regular Program	4110			2,722						2,722
193	Payments for Special Education Programs	4120									0
194	Payments for Adult/Continuing Education Programs	4130									0
195	Payments for CTE Programs	4140									0
196	Payments for Community College Programs	4170									0
197	Other Payments to In-State Govt Units - Programs (Describe & Itemize)	4190									0
198	Total Payments to Other Dist & Govt Units (In-State)	4100			2,722			0			2,722
199	Payments to Other Dist & Govt Units (Out-of-State) (Describe & Itemize)	4400									0
200	Total Payments to Other Dist & Govt Units	4000			2,722			0			2,722
201	DEBT SERVICE (TR)	5000									
202	Debt Service - Interest on Short-Term Debt	5100									
203	Tax Anticipation Warrants	5110									0
204	Tax Anticipation Notes	5120									0
205	Corporate Personal Prop Repl Tax Anticipation Notes	5130									0
206	State Aid Anticipation Certificates	5140									0
207	Other Interest on Short-Term Debt (Describe & Itemize)	5150									0
208	Total Debt Service - Interest On Short-Term Debt	5100						0			0
209	Debt Service - Interest on Long-Term Debt	5200									0
210	Debt Service - Payments of Principal on Long-Term Debt ¹⁵ (Lease/Purchase Principal Retired) (Describe & Itemize)	5300									0
211	Debt Service - Other (Describe & Itemize)	5400									0
212	Total Debt Service	5000						0			0
213	PROVISION FOR CONTINGENCIES (TR)	6000									0
214	Total Direct Disbursements/Expenditures		89,237	9,408	7,118,835	19,774	0	0	4,653	0	7,241,907
215	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										(1,243,665)
216											
217	50 - MUNICIPAL RETIREMENT/SOC SEC FUND (MR/SS)										
218	INSTRUCTION (MR/SS)	1000									
219	Regular Program	1100		697,871							697,871
220	Pre-K Programs	1125		30,898							30,898
221	Special Education Programs (Functions 1200-1220)	1200		122,556							122,556
222	Special Education Programs Pre-K	1225									0
223	Remedial and Supplemental Programs K-12	1250		158,928							158,928
224	Remedial and Supplemental Programs Pre-K	1275									0
225	Adult/Continuing Education Programs	1300									0
226	CTE Programs	1400		8,055							8,055

	A	B	C	D	E	F	G	H	I	J	K
1			(100)	(200)	(300)	(400)	(500)	(600)	(700)	(800)	(900)
2	Description: Enter Whole Numbers Only	Funct #	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Objects	Non-Capitalized Equipment	Termination Benefits	Total
227	Interscholastic Programs	1500		49,754							49,754
228	Summer School Programs	1600		32							32
229	Gifted Programs	1650									0
230	Driver's Education Programs	1700									0
231	Bilingual Programs	1800		8,215							8,215
232	Truant Alternative & Optional Programs	1900		85,881							85,881
233	Total Instruction	1000		1,162,190							1,162,190
234	SUPPORT SERVICES (MR/SS)	2000									
235	Support Services - Pupil	2100									
236	Attendance & Social Work Services	2110		62,312							62,312
237	Guidance Services	2120		90,821							90,821
238	Health Services	2130		97,410							97,410
239	Psychological Services	2140									0
240	Speech Pathology & Audiology Services	2150									0
241	Other Support Services - Pupils (Describe & Itemize)	2190		135,164							135,164
242	Total Support Services - Pupil	2100		385,707							385,707
243	Support Services - Instructional Staff	2200									
244	Improvement of Instruction Services	2210		38,157							38,157
245	Educational Media Services	2220		48,531							48,531
246	Assessment & Testing	2230									0
247	Total Support Services - Instructional Staff	2200		86,688							86,688
248	Support Services - General Administration	2300									
249	Board of Education Services	2310									0
250	Executive Administration Services	2320		34,524							34,524
251	Special Area Administrative Services	2330		18,242							18,242
252	Claims Paid from Self Insurance Fund	2361									0
253	Risk Management and Claims Services Payments	2365									0
254	Total Support Services - General Administration	2300		52,766							52,766
255	Support Services - School Administration	2400									
256	Office of the Principal Services	2410		340,210							340,210
257	Other Support Services - School Administration (Describe & Itemize)	2490		6,231							6,231
258	Total Support Services - School Administration	2400		346,441							346,441
259	Support Services - Business	2500									
260	Direction of Business Support Services	2510		30,710							30,710
261	Fiscal Services	2520		83,891							83,891
262	Facilities Acquisition & Construction Services	2530		459							459
263	Operation & Maintenance of Plant Service	2540		1,290,297							1,290,297
264	Pupil Transportation Services	2550		19,497							19,497
265	Food Services	2560		45							45
266	Internal Services	2570		62,360							62,360
267	Total Support Services - Business	2500		1,487,259							1,487,259
268	Support Services - Central	2600									
269	Direction of Central Support Services	2610									0
270	Planning, Research, Development & Evaluation Services	2620		6,285							6,285
271	Information Services	2630		12,737							12,737
272	Staff Services	2640		111,247							111,247
273	Data Processing Services	2660		129,239							129,239
274	Total Support Services - Central	2600		259,508							259,508
275	Other Support Services - Misc. (Describe & Itemize)	2900		837							837
276	Total Support Services	2000		2,619,206							2,619,206
277	COMMUNITY SERVICES (MR/SS)	3000		61,065							61,065
278	PAYMENTS TO OTHER DIST & GOVT UNITS (MR/SS)	4000									
279	Payments for Regular Programs	4110									0
280	Payments for Special Education Programs	4120									0
281	Payments for CTE Programs	4140									0
282	Total Payments to Other Dist & Govt Units	4000		0							0
283	DEBT SERVICE (MR/SS)	5000									
284	Debt Service - Interest on Short-Term Debt	5100									

1	A	B	C	D	E	F	G	H	I	J	K
2	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
285	Tax Anticipation Warrants	5110									0
286	Tax Anticipation Notes	5120									0
287	Corporate Personal Prop Repl Tax Anticipation Notes	5130									0
288	State Aid Anticipation Certificates	5140									0
289	Other Interest on Short-Term Debt (Describe & Itemize)	5150									0
290	Total Debt Service	5000						0			0
291	PROVISION FOR CONTINGENCIES (MR/SS)	6000									0
292	Total Direct Disbursements/Expenditures			3,842,461				0			3,842,461
293	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										820,966
294											
295	60 - CAPITAL PROJECTS (CP)										
296	SUPPORT SERVICES (CP)	2000									
297	Support Services - Business										
298	Facilities Acquisition & Construction Services	2530	6,000		3,725,130	295,000	0		0		4,026,130
299	Other Support Services - Business (Describe & Itemize)	2900									0
300	Total Support Services	2000	6,000	0	3,725,130	295,000	0	0	0		4,026,130
301	PAYMENTS TO OTHER DIST & GOVT UNITS (CP)	4000									
302	Payments to Other Dist & Govt Units (In-State)	4100									
303	Payments to Regular Programs	4110									0
304	Payment for Special Education Programs	4120									0
305	Payment for CTE Programs	4140									0
306	Payments to Other Govt Units - Programs (In-State) (Describe & Itemize)	4190			0						0
307	Total Payments to Other Districts & Govt Units	4000			0			0			0
308	PROVISION FOR CONTINGENCIES (CP)	6000						0			0
309	Total Direct Disbursements/Expenditures		6,000	0	3,725,130	295,000	0	0	0		4,026,130
310	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										(1,276,130)
311											
312	70 WORKING CASH FUND (WC)										
313											
314	80 - TORT FUND (TF)										
315	INSTRUCTION (TF)	1000									
316	Regular Programs	1100									0
317	Tuition Payment to Charter Schools	1115									0
318	Pre-K Programs	1125									0
319	Special Education Programs (Functions 1200 - 1220)	1200									0
320	Special Education Programs Pre-K	1225									0
321	Remedial and Supplemental Programs K-12	1250									0
322	Remedial and Supplemental Programs Pre-K	1275									0
323	Adult/Continuing Education Programs	1300									0
324	CTE Programs	1400									0
325	Interscholastic Programs	1500									0
326	Summer School Programs	1600									0
327	Gifted Programs	1650									0
328	Driver's Education Programs	1700									0
329	Bilingual Programs	1800									0
330	Truant Alternative & Optional Programs	1900									0
331	Pre-K Programs - Private Tuition	1910									0
332	Regular K-12 Programs Private Tuition	1911									0
333	Special Education Programs K-12 Private Tuition	1912									0
334	Special Education Programs Pre-K Tuition	1913									0
335	Remedial/Supplemental Programs K-12 Private Tuition	1914									0
336	Remedial/Supplemental Programs Pre-K Private Tuition	1915									0
337	Adult/Continuing Education Programs Private Tuition	1916									0
338	CTE Programs Private Tuition	1917									0
339	Interscholastic Programs Private Tuition	1918									0
340	Summer School Programs Private Tuition	1919									0
341	Gifted Programs Private Tuition	1920									0
342	Bilingual Programs Private Tuition	1921									0

1	A	B	C	D	E	F	G	H	I	J	K
2	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
343	Truants Alternative/Opt Ed Programs Private Tuition	1922									0
344	Total Instruction¹⁴	1000	0	0	0	0	0	0	0	0	0
345	SUPPORT SERVICES (TF)	2000									
346	Support Services - Pupil	2100									
347	Attendance & Social Work Services	2110									0
348	Guidance Services	2120									0
349	Health Services	2130	52,527	14,208		0			0		66,735
350	Psychological Services	2140									0
351	Speech Pathology & Audiology Services	2150									0
352	Other Support Services - Pupils (Describe & Itemize)	2190		116		0					116
353	Total Support Services - Pupil	2100	52,527	14,324	0	0	0	0	0	0	66,851
354	Support Services - Instructional Staff	2200									
355	Improvement of Instruction Services	2210									0
356	Educational Media Services	2220									0
357	Assessment & Testing	2230									0
358	Total Support Services - Instructional Staff	2200	0	0	0	0	0	0	0	0	0
359	Support Services - General Administration	2300									
360	Board of Education Services	2310									0
361	Executive Administration Services	2320	4,760	736						0	5,496
362	Special Area Administration Services	2330									0
363	Claims Paid from Self Insurance Fund	2361									0
364	Risk Management and Claims Services Payments	2365			1,813,382	0			0		1,813,382
365	Total Support Services - General Administration	2300	4,760	736	1,813,382	0	0	0	0	0	1,818,878
366	Support Services - School Administration	2400									
367	Office of the Principal Services	2410	35,320	7,884							43,204
368	Other Support Services - School Administration (Describe & Itemize)	2490									0
369	Total Support Services - School Administration	2400	35,320	7,884	0	0	0	0	0	0	43,204
370	Support Services - Business	2500									
371	Direction of Business Support Services	2510	9,711	2,410				0			12,121
372	Fiscal Services	2520									0
373	Facilities Acquisition & Construction Services	2530									0
374	Operation & Maintenance of Plant Services	2540	1,550,489	299,653	242,900	5,000	195,396	0			2,293,438
375	Pupil Transportation Services	2550									0
376	Food Services	2560									0
377	Internal Services	2570									0
378	Total Support Services - Business	2500	1,560,200	302,063	242,900	5,000	195,396	0	0	0	2,305,559
379	Support Services - Central	2600									
380	Direction of Central Support Services	2610									0
381	Planning, Research, Development & Evaluation Services	2620									0
382	Information Services	2630									0
383	Staff Services	2640									0
384	Data Processing Services	2660			64,000						64,000
385	Total Support Services - Central	2600	0	0	64,000	0	0	0	0	0	64,000
386	Other Support Services - Misc. (Describe & Itemize)	2900									0
387	Total Support Services	2000	1,652,807	325,007	2,120,282	5,000	195,396	0	0	0	4,298,492
388	COMMUNITY SERVICES (TF)	3000									0
389	PAYMENTS TO OTHER DIST & GOVT UNITS (TF)	4000									
390	Payments to Other Dist & Govt Units (In-State)	4100									
391	Payments for Regular Programs	4110									0
392	Payments for Special Education Programs	4120									0
393	Payments for Adult/Continuing Education Programs	4130									0
394	Payments for CTE Programs	4140									0
395	Payments for Community College Programs	4170									0
396	Other Payments to In-State Govt Units - Programs (Describe & Itemize)	4190			805,738						805,738
397	Total Payments to Other Dist & Govt Units (In-State)	4100			805,738			0			805,738
398	Payments for Regular Programs - Tuition	4210									0
399	Payments for Special Education Programs - Tuition	4220									0
400	Payments for Adult/Continuing Education Programs - Tuition	4230									0

1	A	B	C	D	E	F	G	H	I	J	K
2	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
401	Payments for CTE Programs - Tuition	4240									0
402	Payments for Community College Programs - Tuition	4270									0
403	Payments for Other Programs - Tuition	4280									0
404	Other Payments to In-State Govt Units - Tuition <i>(Describe & Itemize)</i>	4290									0
405	Total Payments to Other Dist & Govt Units - Tuition (In State)	4200						0			0
406	Payments for Regular Programs - Transfers	4310									0
407	Payments for Special Education Programs - Transfers	4320									0
408	Payments for Adult/Continuing Ed Programs - Transfers	4330									0
409	Payments for CTE Programs - Transfers	4340									0
410	Payments for Community College Program - Transfers	4370									0
411	Payments for Other Programs - Transfers	4380									0
412	Other Payments to In-State Govt Units - Transfers <i>(Describe & Itemize)</i>	4390									0
413	Total Payments to Other Dist & Govt Units-Transfers (In State)	4300			0			0			0
414	Payments to Other Dist & Govt Units (Out of State)	4400									0
415	Total Payments to Other Dist & Govt Units	4000			805,738			0			805,738
416	DEBT SERVICE (TF)	5000									
417	Debt Service - Interest on Short-Term Debt										
418	Tax Anticipation Warrants	5110									0
419	Tax Anticipation Notes	5120									0
420	Corporate Personal Property Replacement Tax Anticipation Notes	5130									0
421	State Aid Anticipation Certificates	5140									0
422	Other Interest or Short-Term Debt <i>(Describe & Itemize)</i>	5150									0
423	Debt Service - Interest on Long-Term Debt	5200									0
424	Debt Service - Payments of Principal on Long-Term Debt ¹⁵ (Lease/Purchase Principal Retired) <i>(Describe & Itemize)</i>	5300									0
425	Debt Service - Other <i>(Describe & Itemize)</i>	5400									0
426	Total Debt Service	5000			0			0			0
427	PROVISION FOR CONTINGENCIES (TF)	6000						0			0
428	Total Direct Disbursements/Expenditures		1,652,807	325,007	2,926,020	5,000	195,396	0	0	0	5,104,230
429	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										(1,579,406)
430											
431	90 - FIRE PREVENTION & SAFETY FUND (FP&S)										
432	SUPPORT SERVICES (FP&S)	2000									
433	Support Services - Business	2500									
434	Facilities Acquisition & Construction Services	2530			1,653,795	5,000	0		0		1,658,795
435	Operation & Maintenance of Plant Service	2540									0
436	Total Support Services - Business	2500	0	0	1,653,795	5,000	0	0	0		1,658,795
437	Other Support Services - Misc. <i>(Describe & Itemize)</i>	2900									0
438	Total Support Services	2000	0	0	1,653,795	5,000	0	0	0		1,658,795
439	PAYMENTS TO OTHER DISTRICTS & GOVT UNITS (FP&S)	4000									
440	Payments to Regular Programs	4110									0
441	Payments to Special Education Programs	4120									0
442	Other Payments to In-State Govt Units - Programs <i>(Describe & Itemize)</i>	4190									0
443	Total Payments to Other Districts & Govt Units (FPS)	4000						0			0
444	DEBT SERVICE (FP&S)	5000									
445	Debt Service - Interest on Short-Term Debt	5100									
446	Tax Anticipation Warrants	5110									0
447	Other Interest on Short-Term Debt <i>(Describe & Itemize)</i>	5150									0
448	Total Debt Service - Interest on Short-Term Debt	5100						0			0
449	Debt Service - Interest on Long-Term Debt	5200									0
450	Debt Service - Payments of Principal on Long-Term Debt ¹⁵ (Lease/Purchase Principal Retired) <i>(Describe & Itemize)</i>	5300									0
451	Total Debt Service	5000						0			0
452	PROVISIONS FOR CONTINGENCIES (FP&S)	6000									0
453	Total Direct Disbursements/Expenditures		0	0	1,653,795	5,000	0	0	0		1,658,795
454	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										(1,130,723)

	B	C	D	E	F	G	H
1	If there is an amount in column C or column G, please describe the type of revenue or expenditure in column D or column H.						
2	Revenue Check:	OK					
3	Expenditure Check:	OK					
4	Revenues Acct. (EstRev tab)	Amount	Describe Revenue		Expenditures Fund-Function (EstExp tab)	Amount	Describe Expenditures
5	1190				10-2190	\$ 1,131,305	SUPPORT SERVICES SALARIES AND BENEFITS INCLUDING S
6	1290				10-2490	\$ 105,819	DEANS SALARIES AND BENEFITS
7	1614	\$ 3,800	UNDISTRIBUTED LUNCH PUPIL REVENUE		10-2900	\$ 101,530	DEA PRESIDENT SALARIES AND BENEFITS
8	1690				10-4190	\$ 200,000	PROPERTY TAX PAYMENTS TO OTHER GOVT ENTITIES
9	1790				10-4290		
10	1819				10-4390		
11	1829				10-4400		
12	1890				10-5150		
13	1993	\$ 40,000	FEES DISTRICT PRE K REVENUE		20-2190		
14	1999	\$ 5,500	OTHER MISCELLANEOUS REVENUE		20-2900		
15	2300				20-4190		
16	3099				20-4400		
17	3199				20-5150		
18	3299				30-4190		
19	3499				30-5150		
20	3599				30-5300	\$ 4,128,107	REDEEM PRINCIPAL
21	3999	\$ 545,221	TEACHER VACANCY GRANT REVENUE		30-5400	\$ 1,500	DEBT SERVICE OTHER PROFESSIONAL/TECHNICAL SERVICE
22	4009				40-2190		
23	4090				40-2900		
24	4199				40-4190		
25	4299				40-4400		
26	4399	\$ 678,390	FEDERAL TITLE I SCHOOL IMPROVEMENT REVENUE, TITLE		40-5150		
27	4499				40-5300		
28	4699				40-5400		
29	4799				50-2190	\$ 135,164	SUPPORT SERVICES IMRF, MEDICARE, AND FICA FOR SECUR
30	4998	\$ 5,250,421	ESSER 2 REVENUE, ESSER 3 REVENUE, NSLP EQUIPMENT		50-2490	\$ 6,231	DEANS MEDICARE
31					50-2900	\$ 837	DEA PRESIDENT IMRF, MEDICARE AND FICA
32					50-5150		
33					60-2900		
34					60-4190		
35					80-2190	\$ 116	SECURITY SECRETARY LIFE INSURANCE
36					80-2490		
37					80-2900		
38					80-4190	\$ 805,738	SECURITY PURCHASED OTHER SERVICE
39					80-4290		
40					80-4390		
41					80-4400		
42					80-5150		
43					80-5300		
44					80-5400		
45					90-2900		
46					90-4190		
47					90-5150		
48					90-5300		

DEFICIT BUDGET SUMMARY INFORMATION - Operating Funds Only (School Districts Only)					
Description	EDUCATIONAL FUND (10)	OPERATIONS & MAINTENANCE FUND (20)	TRANSPORTATION FUND (40)	WORKING CASH FUND (70)	TOTAL
Direct Revenues	114,710,541	9,481,778	5,998,242	689,468	130,880,029
Direct Expenditures	114,557,533	9,546,524	7,241,907		131,345,964
Difference	153,008	(64,746)	(1,243,665)	689,468	(465,935)
Estimated Fund Balance - June 30, 2026	28,510,481	1,878,654	5,007,116	6,725,015	42,121,266

Unbalanced budget; however, a Deficit Reduction Plan is not required at this time.

A deficit reduction plan is required if the local board of education adopts (or amends) the 2025-2026 school district budget in which the "operating funds" listed above result in direct revenues (line 9, BudgetSum 2-4) being less than direct expenditures (line 19, BudgetSum 2-4) by an amount equal to or greater than one-third (1/3) of the ending fund balance (line 81, BudgetSum 2-4).

Note: The balance is determined using only the four funds listed above. That is, if the estimated ending fund balance is less than three times the deficit spending, the district must adopt and file with ISBE a deficit reduction plan to balance the shortfall within three years.

Per School Code (105 ILCS 5/17-1) - If the Deficit AFR Summary Information tab from the 2024-2025 Annual Financial Report (AFR) reflects a deficit as defined above, then the school district shall adopt and submit a deficit reduction plan (found here on page 23-27) to ISBE within 30 days after acceptance of the AFR.

The deficit reduction plan, if required, is developed using ISBE guidelines and format.

	A	B	C	D	E	F	G
1	*School Districts Only		DEFICIT REDUCTION PLAN ESTIMATED BUDGET FY2025-2026				
2							
3	39055061025						
4	<i>District Number</i>						
5	Decatur SD 61						
6	<i>District Name</i>		Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total
7	ESTIMATED BEGINNING FUND BALANCE <i>(must equal prior Ending Fund Balance)</i>		28,357,473	1,943,400	6,250,781	6,035,547	42,587,201
8	RECEIPTS/REVENUES	Acct #					
9	LOCAL SOURCES	1000	29,702,124	6,121,315	1,985,575	689,468	38,498,482
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000	0	0	0		0
11	STATE SOURCES	3000	62,472,440	3,360,463	4,012,667	0	69,845,570
12	FEDERAL SOURCES	4000	22,535,977	0	0	0	22,535,977
13	Total Receipts/Revenues		114,710,541	9,481,778	5,998,242	689,468	130,880,029
14	DISBURSEMENTS/EXPENDITURES	Funct #					
15	INSTRUCTION	1000	54,593,431				54,593,431
16	SUPPORT SERVICES	2000	44,737,762	9,546,524	7,239,185		61,523,471
17	COMMUNITY SERVICES	3000	1,481,340	0	0		1,481,340
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000	13,745,000	0	2,722		13,747,722
19	DEBT SERVICES	5000	0	0	0		0
20	PROVISION FOR CONTINGENCIES	6000	0	0	0		0
21	Total Disbursements/Expenditures		114,557,533	9,546,524	7,241,907		131,345,964
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		153,008	(64,746)	(1,243,665)	689,468	(465,935)
23	OTHER SOURCES/USES OF FUNDS						
24	OTHER SOURCES OF FUNDS (7000)		0	0	0	0	0
25	OTHER USES OF FUNDS (8000)		0	0	0	0	0
26	TOTAL OTHER SOURCES/USES OF FUNDS		0	0	0	0	0
27	ESTIMATED ENDING FUND BALANCE		28,510,481	1,878,654	5,007,116	6,725,015	42,121,266

	A	B	H	I	J	K	L
1	*School Districts Only		ESTIMATED BUDGET FY2026-2027				
2							
3	39055061025						
4	<i>District Number</i>						
5	Decatur SD 61						
6	<i>District Name</i>		Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total
7	ESTIMATED BEGINNING FUND BALANCE (must equal prior Ending Fund Balance)		28,510,481	1,878,654	5,007,116	6,725,015	42,121,266
8	RECEIPTS/REVENUES	Acct #					
9	LOCAL SOURCES	1000					0
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000					0
11	STATE SOURCES	3000					0
12	FEDERAL SOURCES	4000					0
13	Total Receipts/Revenues		0	0	0	0	0
14	DISBURSEMENTS/EXPENDITURES	Funct #					
15	INSTRUCTION	1000					0
16	SUPPORT SERVICES	2000					0
17	COMMUNITY SERVICES	3000					0
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000					0
19	DEBT SERVICES	5000					0
20	PROVISION FOR CONTINGENCIES	6000					0
21	Total Disbursements/Expenditures		0	0	0		0
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		0	0	0	0	0
23	OTHER SOURCES/USES OF FUNDS						
24	OTHER SOURCES OF FUNDS (7000)						0
25	OTHER USES OF FUNDS (8000)						0
26	TOTAL OTHER SOURCES/USES OF FUNDS		0	0	0	0	0
27	ESTIMATED ENDING FUND BALANCE		28,510,481	1,878,654	5,007,116	6,725,015	42,121,266

	A	B	M	N	O	P	Q
1	*School Districts Only		ESTIMATED BUDGET FY2027-2028				
2							
3	39055061025						
4	<i>District Number</i>						
5	Decatur SD 61						
6	<i>District Name</i>		Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total
7	ESTIMATED BEGINNING FUND BALANCE (must equal prior Ending Fund Balance)		28,510,481	1,878,654	5,007,116	6,725,015	42,121,266
8	RECEIPTS/REVENUES	Acct #					
9	LOCAL SOURCES	1000					0
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000					0
11	STATE SOURCES	3000					0
12	FEDERAL SOURCES	4000					0
13	Total Receipts/Revenues		0	0	0	0	0
14	DISBURSEMENTS/EXPENDITURES	Funct #					
15	INSTRUCTION	1000					0
16	SUPPORT SERVICES	2000					0
17	COMMUNITY SERVICES	3000					0
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000					0
19	DEBT SERVICES	5000					0
20	PROVISION FOR CONTINGENCIES	6000					0
21	Total Disbursements/Expenditures		0	0	0		0
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		0	0	0	0	0
23	OTHER SOURCES/USES OF FUNDS						
24	OTHER SOURCES OF FUNDS (7000)						0
25	OTHER USES OF FUNDS (8000)						0
26	TOTAL OTHER SOURCES/USES OF FUNDS		0	0	0	0	0
27	ESTIMATED ENDING FUND BALANCE		28,510,481	1,878,654	5,007,116	6,725,015	42,121,266

	A	B	R	S	T	U	V
1	*School Districts Only		ESTIMATED BUDGET FY2028-2029				
2							
3	39055061025						
4	<i>District Number</i>						
5	Decatur SD 61						
6	<i>District Name</i>		Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total
7	ESTIMATED BEGINNING FUND BALANCE (must equal prior Ending Fund Balance)		28,510,481	1,878,654	5,007,116	6,725,015	42,121,266
8	RECEIPTS/REVENUES	Acct #					
9	LOCAL SOURCES	1000					0
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000					0
11	STATE SOURCES	3000					0
12	FEDERAL SOURCES	4000					0
13	Total Receipts/Revenues		0	0	0	0	0
14	DISBURSEMENTS/EXPENDITURES	Funct #					
15	INSTRUCTION	1000					0
16	SUPPORT SERVICES	2000					0
17	COMMUNITY SERVICES	3000					0
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000					0
19	DEBT SERVICES	5000					0
20	PROVISION FOR CONTINGENCIES	6000					0
21	Total Disbursements/Expenditures		0	0	0		0
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		0	0	0	0	0
23	OTHER SOURCES/USES OF FUNDS						
24	OTHER SOURCES OF FUNDS (7000)						0
25	OTHER USES OF FUNDS (8000)						0
26	TOTAL OTHER SOURCES/USES OF FUNDS		0	0	0	0	0
27	ESTIMATED ENDING FUND BALANCE		28,510,481	1,878,654	5,007,116	6,725,015	42,121,266

	A	B	W	X	Y	Z
1	*School Districts Only		SUMMARY BUDGET ADDENDUM - DEFICIT REDUCTION PLAN ESTIMATED BUDGET Date of Adoption: <input type="text"/> (Enter as MM/DD/YY)			
2						
3	39055061025					
4	District Number					
5	Decatur SD 61					
6	District Name		FY2025-2026	FY2026-2027	FY2027-2028	FY2028-2029
7	ESTIMATED BEGINNING FUND BALANCE <i>(must equal prior Ending Fund Balance)</i>		42,587,201	42,121,266	42,121,266	42,121,266
8	RECEIPTS/REVENUES	Acct #				
9	LOCAL SOURCES	1000	38,498,482	0	0	0
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000	0	0	0	0
11	STATE SOURCES	3000	69,845,570	0	0	0
12	FEDERAL SOURCES	4000	22,535,977	0	0	0
13	Total Receipts/Revenues		130,880,029	0	0	0
14	DISBURSEMENTS/EXPENDITURES	Funct #				
15	INSTRUCTION	1000	54,593,431	0	0	0
16	SUPPORT SERVICES	2000	61,523,471	0	0	0
17	COMMUNITY SERVICES	3000	1,481,340	0	0	0
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000	13,747,722	0	0	0
19	DEBT SERVICES	5000	0	0	0	0
20	PROVISION FOR CONTINGENCIES	6000	0	0	0	0
21	Total Disbursements/Expenditures		131,345,964	0	0	0
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		(465,935)	0	0	0
23	OTHER SOURCES/USES OF FUNDS					
24	OTHER SOURCES OF FUNDS (7000)		0	0	0	0
25	OTHER USES OF FUNDS (8000)		0	0	0	0
26	TOTAL OTHER SOURCES/USES OF FUNDS		0	0	0	0
27	ESTIMATED ENDING FUND BALANCE		42,121,266	42,121,266	42,121,266	42,121,266

Deficit Reduction Plan-Background/Assumptions (School Districts Only)

**Fiscal Year 2025-2026
through Fiscal Year 2028-2029**

Decatur SD 61 39055061025

Please complete the following schedule and include a brief description to identify any areas of the budget that will be impacted from one year to the next. If the deficit reduction plan relies upon new local revenues, identify contingencies for further budget reductions which will be enacted in the event those new revenues are not available.

1. Background and Narrative of Budget Reductions:

2. Assumptions Used in the Deficit Reduction Plan:

- EBF and Estimated New Tier Funding:

- Equal Assessed Valuation and Tax Rates:

- Employee Salaries and Benefits:

Deficit Reduction Plan-Background/Assumptions (School Districts Only)

Fiscal Year 2025-2026

through Fiscal Year 2028-2029

- Short- and Long-Term Borrowing:

- Educational Impact:

- Other Assumptions:

- Has the district considered shared services or outsourcing (Ex: Transportation, Insurance)? If yes, please explain:

Evidence-Based Funding: Fiscal Year 2026 Spending Plan Decatur SD 61

Part I: Achieving Student Growth and Making Progress Toward State Education Goals

The questions below allow you to indicate the strategic priorities and strategies that will drive your efforts to achieve student growth and make progress toward state education goals. These may involve investing in any combination of an Organizational Unit's core resources: time, money, people, and programs.

Collaboration Opportunity - Organizational Units may find that Part I is most easily and effectively completed if led by program leaders in consultation with finance leaders.

1) What are the Organizational Unit's strategic goals for student success for the 2025-26 school year? What measures will be used to evaluate progress? (No more than 2000 characters, including spaces.)

The goals remain the same as the psts few years, according to FastBridge data, math and reading continue to be our primary focus. Phonics and phonemic awareness across grade levels, specifically in reading fluency and comprehension, are areas that, while improving, are still a focus of district growth. We are continuing with our one full-time 1:1 paraprofessional in all Kindergarten, first and second grade classrooms to provide additional support for students before they reach the upper grades too far behind expected achievement levels. Math achievement scores have risen over the past three years but are not to a level that is satisfactory. Math interventions via Go Math continue to show promise, but much work is still needed. The district will continue to strengthen the quality and consistency of tier 1 and 2 interventions to provide more targeted academic support to struggling student groups.

	Top Strategy 1	Top Strategy 2	Top Strategy 3
2) Select the top three strategies that the Organizational Unit will employ to achieve student growth and make progress toward state education goals. (Select three different responses from the dropdown list.)	Maintain or expand pupil support services	Improve programs, curriculum, and/or learning tools	Focus increased time and attention on special student groups
If "Other" was selected in question 2, please describe. (No more than 1000 characters, including spaces.)			

Part II: Planned Use of Evidence-Based Funding

The questions below provide an opportunity to document the stakeholders with whom you consulted and the data you analyzed as you determined your strategic allocations of FY 2026 EBF dollars. Key statistics related to EBF distributions are provided for your reference. Form 50-36/50-39 is typically released before current-year appropriations are known. Therefore, the figures provided are for the prior fiscal year.

Collaboration Opportunity - Organizational Units may find that questions in this section are most easily and effectively completed if led by finance leaders in consultation with program leaders.

Evidence-Based Funding Organizational Unit Results (FY 2025)	<i>Final Resources / Adequacy Target = Percent of Adequacy</i>	Average Student Enrollment	7,377.05	Adequacy Target	\$117,229,007
		Final Resources	\$90,127,426	Percent of Adequacy	77%
	<i>Base Funding Minimum + Tier Funding = Gross State Contribution</i>	Tier Assignment	1	Gross State Contribution	\$61,540,375
		FY25 Base Funding Minimum	\$60,100,736	FY 2025 Tier Funding	\$1,439,639
	<i>Within FY 2025 Gross State Contribution, Resources Attributable to Specific Populations</i>	Low-Income Students	\$23,192,394		
		English Learners (Els)	\$100,600		
	Special Education	\$3,095,247			

	FY 2026 Tier Funding	Funding Type (Select)	<i>*Note: Tier Funding allocations are published annually at https://www.isbe.net/Pages/ebfdistribution.aspx . Amounts are available in early August. Districts must use actual funding amounts if they are available before submitting the budget to ISBE.</i>
1) FY 2026 Tier Funding Allocation*: Enter the dollar amount of Tier Funding (e.g., NEW MONEY only) allocated to the Organizational Unit for FY 2026. Select whether the amount is estimated or actual funding.	\$1,305,463	Actual	

	Data Source 1	Data Source 2	Data Source 3
2) Select the top three sources of data used to inform the Organizational Unit's planned allocation of EBF dollars. (Select three different responses.)	Educator shortages, retention and recruitment data	Student growth and achievement data, disaggregated by student groups	Other local data sources

3)	Indicate with which groups the Organizational Unit engaged to inform its intended allocation of EBF dollars. (Select any that apply; otherwise leave blank.)	Bilingual Program Director(s)	Yes	Principals	Yes	Bilingual Parent Advisory Committee	Yes
		Special Ed. Program Director(s)	Yes	School Improvement Teams	Yes	Other Parent Group(s)	
		Other Program Leaders	Yes	Teacher or Support Staff Unions	Yes	Community Focus Group(s)	Yes
		School Board Members	Yes	Other School Staff		Other	
[Optional] Provide a brief description of the Organizational Unit's process for consulting with internal and external stakeholders in determining the allocation of EBF dollars. (No more than 1000 characters, including spaces.)							
		Priority Investment 1	Priority Investment 2	Priority Investment 3			
4)	Given the data analyzed, the stakeholders consulted, and the priorities identified in Part I, indicate the top three priority investments the Organizational Unit will make with its FY 2026 Base Funding Minimum (e.g., excluding Tier Funding). Choose "Other" if investments do not match the provided list. (Select three different responses. "Other" may be selected more than once if needed.)	Core Teachers	Specialist Teachers	Low-Income Extended Day Teacher			
If "Other" was selected in question 4, please describe. (No more than 1000 characters, including spaces.)							

Cost Factor Table

The table below presents the regionally adjusted amount embedded in the Organizational Unit's FY 2025 Adequacy Target for each of the 34 cost factors in the Evidence-Based Funding model (Column F). Column G is required for all Organizational Units that receive at least \$5,000 in Tier Funding, while column H is optional. Organizational Units may choose to provide additional narrative context in Columns I-M to elaborate on the figures included in the table. ISBE has produced guidance for populating the cost factor table. The guidance includes a definition for each cost factor, along with suggestions for using Employee Information System position codes and common expenditure accounts to support a determination of expenditures. This guidance is available at <https://www.isbe.net/ebfspendingplan>.

Column G: If the Organizational Unit will receive at least \$5,000 in FY 2026 Tier Funding (as entered in Q2.1/cell G31), column G is required. Please indicate the Organizational Unit's planned expenditures in FY 2026 from Tier Funds only. Organizational Units are not expected to place a value in each cell. Rather, the table allows for the communication of priority investments with new state resources for the current fiscal year. During years in which there is no new Tier Funding, column G will not be required. During years in which Tier Funding is available, the amount of new Tier Funding entered in Q2.1/cell G31 above must equal the sum in cell G90 below. If some or all Tier Funding is invested outside of the cost factors, enter a dollar amount in cell G89 and provide additional context in the space for a narrative beginning in row 93.

Column H: Optionally, Organizational Units may populate column H with total planned expenditures in FY 2026 for each cost factor from all revenue sources (e.g., not just from EBF). By comparing the figures in column F to the figures entered in column H, the Organizational Unit may engage local stakeholders in productive dialogue about resource allocation decisions.

Cost Factors	Amount in FY 2025 Adjusted Adequacy Target	Budgeted FY 2026 Investments with New Tier Funding	Budgeted FY 2026 Expenditures (All Resources)	Optional District Narratives
		[Required]	[Optional]	
Core Investments	Core Teachers	\$26,128,307	\$290,964	Enter optional context for core investment decisions.
	Specialist Teachers	\$6,156,468	\$68,558	
	Instructional Facilitator	\$2,512,446	\$27,978	
	Core Intervention Teacher	\$1,034,306	\$11,518	
	Substitute Teachers	\$965,357	\$10,750	
	Guidance Counselor	\$1,686,672	\$18,782	
	Nurse	\$558,265	\$6,216	
	Supervisory Aide	\$959,888	\$10,689	
	Librarian	\$1,149,675	\$12,802	
	Librarian Aide	\$697,018	\$7,761	
	Principal	\$1,694,835	\$18,873	
	Assistant Principal	\$1,476,164	\$16,438	
	School Site Staff	\$1,151,810	\$12,826	
	Subtotal	\$46,171,210	\$514,155	

Per Student Investments	Gifted	\$656,698	\$0	Enter optional context for per student investment decisions.	
	Professional Development	\$922,131	\$10,268		
	Instructional Materials	\$2,397,541	\$26,699		
	Assessments	\$250,820	\$2,793		
	Computer & Tech Equipment	\$4,212,296	\$46,908		
	Student Activities	\$2,754,281	\$30,671		
	Maintenance & Operations	\$11,072,952	\$123,308		
	Central Office	\$7,377	\$8,215		
	Employee Benefits	\$23,230,136	\$258,690		
	Subtotal*	\$52,293,152	\$507,552		
Additional Investments	Low-Income Intervention Teacher	\$3,044,876	\$33,907	Enter optional context for additional investment decisions.	
	Low-Income Pupil Support Staff	\$3,044,876	\$33,907		
	Low-Income Extended Day Teacher	\$3,171,689	\$35,319		
	Low-Income Summer School Teacher	\$3,171,689	\$35,319		
	EL Intervention Teacher	\$127,502	\$1,419		
	EL Pupil Support Staff	\$127,502	\$1,419		
	EL Extended Day Teacher	\$132,326	\$1,473		
	EL Summer School Teacher	\$132,326	\$1,473		
	EL Core Teacher	\$159,205	\$1,772		
	Sp Ed Teacher	\$3,605,194	\$40,147		
	Sp Ed Instructional Assistant	\$1,483,360	\$16,518		
	Sp Ed Psychologist	\$564,101	\$6,281		
		Subtotal	\$18,764,644		\$208,954
	Other Investments		\$74,802		
	Total**	\$117,229,007	\$1,305,463	Tier Funding Check (Cell G90) Complete, G90=G31	
<p>*The subtotal for Per Student Investments is a calculated figure that adjusts salary portions of Central Office and Maintenance & Operations to account for regional salary differences. As a result, the sum of each individual cost factor will not equal the subtotal.</p> <p>**The total is the Final Adequacy Target (adjusted for Regionalization Factor) calculated in the Full FY 2025 EBF Calculation file. Due to differences in rounding, this figure may vary slightly from the sum of the subtotals in this table.</p>					
<p>If some or all Tier Funding was invested outside of the cost factors, please describe. (No more than 1000 characters, including spaces.)</p> <p>Required</p>		<p>A portion of the new tier money was added to existing EBF funds to support the district's Operations and Maintenance fund.</p>			
<p>Part III: Support for Special Student Groups</p>					
<p>EBF statute sets aside specific allocations to be spent for special education, English learners, and low-income students. Per statute these designated funds must be spent on programs and services benefiting these specific student groups. Funds for English learners and low-income students must be spent in addition to, and not in lieu of, funding that supports general programs of instruction for all students. Funds attributable to special education must be used for the provision of special education facilities and services as outlined in ILCS 14-1.08. Current-year EBF amounts attributable to each of the special student groups must be reported in Question 1 below (cells G100-G102). If the Organizational Unit received at least \$5,000 for any of the student groups, a response to Questions 2 through 4 below is required. For amounts less than \$5,000, a response is optional for those questions. All other EBF funds may be spent in any manner deemed appropriate by the school district.</p>					
<p><i>Collaboration Opportunity - Organizational Units may find that questions in this section are most easily and effectively completed through collaboration between program leaders affiliated with each student group and finance leaders.</i></p>					
1)	<p>FY 2026 Student Population Allocations*: Enter the dollar amount of resources attributable to Specific Populations within the FY26 Gross State Contribution. Enter "0" if no funds are allocated for a student group. Select whether amounts are estimated or actual.</p>	Low-Income Students	Enter Amounts	Select type	<p>*Note: Allocations for each of the three student groups are published annually at isbe.net/ebfdist under "Reports." Amounts are typically available by September 1. Districts must use actual funding amounts if they are available before submitting the budget to ISBE.</p>
		English Learners	\$23,451,790	Actual	
		Special Education	\$112,610	Actual	
			\$3,180,363	Actual	

2)	Organizational Unit investment of EBF dollars for low-income students: Select the investments that apply. (Optionally, dollar amounts for each investment may be entered.) Response Required	Low-Income Intervention Teacher	Yes	Low-Income Extended Day Teacher	Yes	Other Investments	
		[Optional - Enter \$]		[Optional - Enter \$]		[Optional - Enter \$]	
		Low-Income Pupil Support Staff	Yes	Low-Income Summer School Teacher	Yes		
		[Optional - Enter \$]		[Optional - Enter \$]			
Additional context for the Organizational Unit's planned use of dollars attributable to low-income students in FY 2026. (Required if "Other Investments" selected above. No more than 500 characters, including spaces.)							

3)	Organizational Unit investment of EBF dollars for English learners: Select the investments that apply. (Optionally, dollar amounts for each investment may be entered.) Response Required	English Learner Intervention Teacher		English Learner Extended Day Teacher	Yes	English Learner Core Teacher	Yes
		[Optional - Enter \$]		[Optional - Enter \$]		[Optional - Enter \$]	
		English Learner Pupil Support Staff	Yes	English Learner Summer School Teacher	Yes	Other Investments	
		[Optional - Enter \$]		[Optional - Enter \$]		[Optional - Enter \$]	
Additional context for the Organizational Unit's planned use of dollars attributable to English learners in FY 2026. (Required if "Other Investments" selected above. No more than 500 characters, including spaces.)							

4)	Organizational Units investment of EBF dollars for Special Education: Select the investments that apply. (Optionally, dollar amounts for each investment may be entered.) Response Required	Special Education Teacher	Yes	Special Education Psychologist			
		[Optional - Enter \$]		[Optional - Enter \$]			
		Special Education Instructional Assistant	Yes	Other Investments			
		[Optional - Enter \$]		[Optional - Enter \$]			
Additional context for the Organizational Unit's planned use of dollars attributable to Special Education students in FY 2026. (Required if "Other Investments" selected above. No more than 500 characters, including spaces.)							

Plan Assurances

Please complete the assurances below related to Article 14C of the Illinois School Code, which contains provisions for EL services, parent participation, and the use of EBF dollars provided for English learners. It is the joint responsibility of home and serving entities to ensure compliance related to the use of state funding provided for English learners. Organizational Units should maintain supporting documentation (e.g., sign-in sheets, meeting agendas) to affirm the veracity of the below assurances. Responses in this section are only required if an Organizational Unit receives any amount of EBF dollars attributable to English learners.

Collaboration Opportunity - Organizational Units may find that the plan assurances are most easily and effectively completed if led by program leaders.

1). "I hereby affirm that at least 60% of the school district's state funds attributable to English learners will be used for instructional costs of programs and services for English learners (function 1000), in accordance with Article 14C of the Illinois School Code. The remaining balance of state funds attributable to English learners will also be used to serve English learners."
 Required Yes

2). "My school district has at least one attendance center with 20 or more English learners (including parental refusals) who speak the same home language other than English in grades K-12. Alternatively and/or additionally, my school district has at least one attendance center with 20 or more English learners (including parent refusals) who speak the same home language other than English in pre-K."
 Required Yes

3). "I hereby affirm that the school district's BPAC will review this EBF Spending Plan by or before October 31, 2025."
 Required Yes

4). Enter the anticipated date on which the BPAC review will take place and the name of the BPAC chair for SY 2025-26.

Required	BPAC Meeting (MM/DD/YYYY)	9/24/2025
	Name of Chair	Sharon Bird

Spending Plan Completion Tracker		
Use the information below to confirm completion of all required questions. Note that the "status" column adjusts to responses, so the tracker is most helpful to consult <u>after</u> you have completed the spending plan.		
Question	Status	Acceptance Criteria
Part 1, Q1	Complete	Character length of response must be >10 and <=2000, including spaces.
Part 1, Q2	Complete	A <u>different</u> response must be selected in G11, I11, and L11; cells cannot be blank.
Part 1, Q2 (Narrative)	Complete	Response required only if "Other" selected in G11, I11, or L11; character length of response must be >10 and <=1000, including spaces.
Part 2, Q1	Complete	A numeric value must be entered in cell G31 (estimated or actual Tier Funding, or 0 if appropriations did not include Tier Funding). A type must be selected in cell H31.
Part 2, Q2	Complete	A <u>different</u> response must be selected in G35, I35, and L35; cells cannot be blank.
Part 2, Q3	Complete	At least one response must be selected.
Part 2, Q4	Complete	Cells G43, I43, and L43 cannot be blank. "Other" may be selected more than once, but other responses may not be repeated.
Part 2, Q4 (Narrative)	Complete	Response required only if "Other" selected in G43, I43, or L43; character length of response must be >10 and <=1000, including spaces.
Part 2, Q5 (Cell G90)	Complete	Cell G90 must be equal to the value in cell G31.
Part 2, Q5 (Narrative)	Complete	Response required only if a value was entered in cell G89; character length of response must be >10 and <=1000, including spaces.
Part 3, Q1 Low-Income Funds	Complete	A numeric value must be entered. A type must be selected in cell H100.
Part 3, Q1 English Learner Funds	Complete	A numeric value must be entered, which may be "0" if the organizational unit received no funding for the specified student group. A type must be selected in cell H101.
Part 3, Q1 Spec. Ed. Funds	Complete	A numeric value must be entered. A type must be selected in cell H102.
Part 3, Q2	Complete	At least one response must be selected.
Part 3, Q2 (Narrative)	Complete	Response required only if "Other Investments" was selected in the previous question; character length of response must be >10 and <=500, including spaces.
Part 3, Q3	Complete	At least one response must be selected.
Part 3, Q3 (Narrative)	Complete	Response required only if "Other Investments" was selected in the previous question; character length of response must be >10 and <=500, including spaces.
Part 3, Q4	Complete	At least one response must be selected.
Part 3, Q4 (Narrative)	Complete	Response required only if "Other Investments" was selected in the previous question; character length of response must be >10 and <=500, including spaces.
Assurances 1	Complete	Response required if the value entered in cell G101>0.
Assurances 2	Complete	Response required if the value entered in cell G101>0.
Assurances 3	Complete	Response required if "Yes" selected in cell E133.
Assurances 4 (Meeting Date)	Complete	Response required if "Yes" selected in cell E133; enter date in MM/DD/YYYY format.
Assurances 4 (Name of Chair)	Complete	Response required if "Yes" selected in cell E133.

ESTIMATED LIMITATION OF ADMINISTRATIVE COSTS (School Districts Only)

(For Local Use Only)

This is an estimated Limitation of Administrative Costs Worksheet only and will not be accepted for Official Submission of the Limitation of Administrative Costs Worksheet.

The worksheet is intended for use during the budgeting process to estimate the district's percent increase of FY2026 budgeted expenditures over actual FY2025 expenditures. Budget information is copied to this page. Insert the prior year estimated actual expenditures to compute the estimated percentage increase (decrease).

The official Limitation of Administrative Costs Worksheet is attached to the end of the Annual Financial Report (ISBE Form 50-35) and must be submitted in conjunction with that report.

An official Limitation of Administrative Costs Worksheet can also be found on the ISBE website at: [Limitation of Administrative Costs](#)

ESTIMATED LIMITATION OF ADMINISTRATIVE COSTS WORKSHEET

(Section 17-1.5 of the School Code)

School District Name: **Decatur SD 61**

RCDT Number: **39055061025**

		Estimated Actual Expenditures, Fiscal Year 2025				Budgeted Expenditures, Fiscal Year 2026			
		(10)	(20)	(80)		(10)	(20)	(80)	
Description	Funct. No.	Educational Fund	Operations & Maintenance Fund	Tort Fund	Total	Educational Fund	Operations & Maintenance Fund	Tort Fund	Total
1. Executive Administration Services	2320	1,623,924		5,209	1,629,133	1,574,831		5,496	1,580,327
2. Special Area Administration Services	2330	347,869		0	347,869	369,892		0	369,892
3. Other Support Services - School Administration	2490	159,714		0	159,714	105,819		0	105,819
4. Direction of Business Support Services	2510	397,646		11,910	409,556	462,893	0	12,121	475,014
5. Internal Services	2570	501,470		0	501,470	581,869		0	581,869
6. Direction of Central Support Services	2610	0		0	0	0		0	0
7. Deduct - Early Retirement or other pension obligations required by state law and included above.					0				0
8. Totals		3,030,623	0	17,119	3,047,742	3,095,304	0	17,617	3,112,921
9. Estimated Percent Increase (Decrease) for FY2026 (Budgeted) over (Actual) FY 2025									2%

Reference Description

- 1 Each fund balance should correspond to the fund balance reflected on the books as of June 30th - Balance Sheet Accounts #720 and #730 (audit figures, if available).
- 2 Accounting and Financial Reporting for Certain Grants and Other Financial Assistance. The "On-Behalf" Payments should only be reflected on this page (Budget Summary, Lines 10 and 20).
- 3 Requires the secretary of the school board to notify the county clerk (within 30 days of the transfer approval) to abate an equal amount of taxes to be next extended. See Sec. 10-22.14 & 17-2.11.
- 3^a Requires notification to the county clerk to abate an equal amount from taxes next extended. See section 10-22.14
- 4 Principal on Bonds Sold:
 - (1) Funding Bonds are to be entered in the fund or funds in which the liability occurs.
 - (2) Refunding Bonds can be entered in the Debt Services Fund only.
 - (3) Building Bonds can be entered in the Capital Projects Fund only.
 - (4) Fire Prevention and Safety Bonds can be entered in the Fire Prevention & Safety Fund only.
- 5

The proceeds from the sale of school sites, buildings, or other real estate shall be used first to pay the principal and interest on any outstanding bonds on the property being sold, and after all such bonds have been retired, the remaining proceeds from the sale next shall be used by the school board to meet any urgent district needs as determined under Sections 2-3.12 and 17-2.11 of the School Code. Once these issues have been addressed, any remaining proceeds may be used for any other authorized purpose and for deposit into any district fund.
- 6 The School Code, Section 10-22.44 prohibits the transfer of interest earned on the investment of "any funds for purposes of Illinois Municipal Retirement under the Pension Code." This prohibition does not include funds for Social Security and Medicare-only purposes. For additional requirements on interest earnings, see 23 Illinois Administrative Code, Part 100, Section 100.50.
- 7 Cash plus investments must be greater than or equal to zero.
- 8

For cash basis budgets, this total will equal the Budget Summary - Total Direct Receipts/Revenues (Line 9) plus Total Other Sources of Funds (Line 46).
- 9

For cash basis budgets, this total will equal the Budget Summary - Total Direct Disbursements/Expenditures (Line 19) plus Total Other Uses of Funds (Line 79).
- 10

Working Cash Fund loans may be made to any district fund for which taxes are levied (Section 20-5 of the School Code).
- 11

Include revenue accounts 1110 through 1115, 1117,1118 & 1120.
- 12

The School Code Section 17-2.2c. Tax for leasing educational facilities or computer technology or both, and for temporary relocation expense purposes.
- 13

Corporate personal property replacement tax revenue must be first applied to the Municipal Retirement/Social Security Fund to replace tax revenue lost due to the abolition of the corporate personal property tax (30 ILCS 115/12). This provision does not apply to taxes levied for Medicare-Only purposes.
- 14

Only tuition payments made to private facilities. See Functions 4200 or 4400 for estimated public facility disbursements/expenditures.
- 15

Payment towards the retirement of lease/purchase agreements or bonded/other indebtedness (principal only) otherwise reported within the fund - e.g.: alternate revenue bonds. (Describe & Itemize)
- 16

Only abolishment of Working Cash Fund must transfer its funds directly to the Educational Fund upon adoption of a resolution and at the close of the current school Year (see 105 ILCS 5/20-8 for further explanation)

Only abatement of working cash fund can transfer its funds to any fund in most need of money (see 105 ILCS 5/20-10 for further explanation)

CHECK FOR ERRORS	
This worksheet checks various cells to assure that selected items are in balance.	
Please fix errors below before submitting to ISBE.	
Budget Item References	Message
1. Deficit Reduction Plan (DefReductPlan 23-27 tab)	
Is Deficit Reduction Plan Required? (Joint Agreements do not complete Deficit Reduction Plan.)	Deficit Reduction Plan is not required
If required, is Deficit Reduction Plan completed? (DefReductPlan 23-27 tab)	
2. Cover Page (Cover tab)	
District Name must be selected from drop-down. (Cell H13)	OK
Accounting Basis must be selected on Cover sheet.	OK
Dates (Day, Month, Year) must be input on Cover sheet.	ERROR - INPUT DATE(S)
Board Names must be typed on Cover sheet.	ERROR - TYPE BOARD NAMES
3. Budget Summary: Other Sources (BudgetSum 2-4 tab - Acct 7000) must equal Other Uses (BudgetSum 2-4 tab - Acct 8000).	
Estimated Beginning Fund Balance July, 1 2025 for all Funds (Cells C3 - K3) (Line must have a number or zero. Do not leave blank.)	OK
Estimated Activity Fund Beginning Fund Balance July, 1 2025 (Cell C83) (Cell must have a number or zero. Do not leave blank.)	OK
Transfer Among Funds (Funds 10, 20, 40 - Acct 7130 - Cells C29, D29, F29), must equal (Funds 10, 20 & 40 - Acct 8130 - Cells C52, D52, F52).	OK
Transfer of Interest (Funds 10 thru 90 - Acct 7140 - Cells C30:K30), must equal (Funds 10 thru 60, & 80 - Acct 8140 - Cells C53:H53, J53).	OK
Transfer to Debt Service to Pay Principal on GASB 87 Leases (Fund 30 - Acct 7400 - Cell E39) must equal (Funds 10, 20 & 60 - Acct 8400 Cells C57:H60).	OK
Transfer to Debt Service to Pay Interest on GASB 87 Leases (Fund 30 - Acct 7500 - Cell E40) must equal (Funds 10, 20 & 60 - Acct 8500 - Cells C61:H64).	OK
Transfer to Debt Service Fund to Pay Principal on Revenue Bonds (Fund 30 - Acct 7600 - Cell E41) must equal (Funds 10 & 20 - Acct 8600 - Cells C65:D68).	OK
Transfer to Debt Service to Pay Interest on Revenue Bonds (Fund 30 - Acct 7700 - Cell E42) must equal (Funds 10 & 20 - Acct 8700 - Cells C69:D72).	OK
Transfer to Capital Projects Fund (Fund 60 - Acct 7800 - Cell H43) must equal (Fund 10 & 20, Acct 8800 - Cells C73:D76).	OK
4. Summary of Cash Transactions: Beginning Cash Balance on Hand July 1, 2024 (CashSum 5 tab, All Funds) cannot be negative.	
Educational (Fund 10 - Cell C3)	OK
Operations & Maintenance (Fund 20 - Cell D3)	OK
Debt Service (Fund 30 - Cell E3)	OK
Transportation (Fund 40 - Cell F3)	OK
Municipal Retirement/Social Security (Fund 50 - Cell G3)	OK
Capital Projects (Fund 60 - Cell H3)	OK
Working Cash (Fund 70 - Cell I3)	OK
Tort (Fund 80 - Cell J3)	OK
Fire Prevention & Safety (Fund 90 - Cell K3)	OK
Activity Funds (Cell C23)	OK
5. Summary of Cash Transactions: Ending Cash Balance on Hand June 30, 2024 (CashSum 5 tab - All Funds) cannot be negative.	
Educational (Fund 10 - Cell C21)	OK
Operations & Maintenance (Fund 20 - Cell D21)	OK
Debt Service (Fund 30 - Cell E21)	OK
Transportation (Fund 40 - Cell F21)	OK
Municipal Retirement/Social Security (Fund 50 - Cell G21)	OK
Capital Projects (Fund 60 - Cell H21)	OK
Working Cash (Fund 70 - Cell I21)	OK
Tort (Fund 80 - Cell J21)	OK
Fire Prevention & Safety (Fund 90 - Cell K21)	OK
6. Summary of Cash Transactions: Other Receipts (CashSum 5 tab) must equal Other Disbursements (CashSum 5 tab).	
Interfund Loans Payable (Funds 10:60, 80, 90 - Acct 411 - Cells C6:H6, J6:K6) must equal Interfund Loans Receivable (Funds 10:20, 40, 70 - Acct 141 - Cells C15:D15, F15, I15).	OK
Interfund Loans Receivable (Funds 10, 20, 40, 70 - Acct 141 - Cells C7:D7, F7, I7) must equal Interfund Loans Payable (Funds 10:60, 80, 90 - Acct 411 - Cells C16:H16, J16, K16).	OK
7. Estimated Revenue (EstRev 6-11 tab)	
Amounts must be input for revenue.	OK
8. Estimated Expenditures (EstExp 12-20 tab)	
Amounts must be input for expenditures.	OK
9. Itemization Notes: Revenues/Expenditures reported that require note on Itemize 21 tab.	
Include brief note(s) describing revenue source.	OK
Include brief note(s) describing expenditure use.	OK
10. EBF Spending Plan	
All required questions have been answered.	OK

End of Balancing

**RESOLUTION REFERENCE THE DISMISSAL
OF
A PROFESSIONAL EDUCATOR LICENSED (“PEL”) EMPLOYEE**

WHEREAS, the Board of Education of Decatur Public School District No. 61, upon request, has received reports and recommendations from members of the District’s administrative staff regarding the teaching performance and effectiveness of MARGARET NGIGE in her capacity as a professional educator licensed (“PEL”) employee of the District; and

WHEREAS, the reports and recommendations so received have been considered, studied and accepted by the Board of Education; and

WHEREAS, the Board of Education finds and determines that it is in the best interest of Decatur Public School District No. 61 that the employment of MARGARET NGIGE as a PEL employee in and for said District not be renewed for the 2026-2027 school year, including any overload and/or extra-duty assignments and corresponding stipends, pursuant to Section 24-11 of *The Illinois School Code*;

NOW, THEREFORE, BE IT AND IT IS HEREBY RESOLVED by the Board of Education of Decatur Public School District No. 61 as follows:

Section 1. The Board hereby finds that all of the recitals contained in the preambles to this Resolution are full, true and correct and does incorporate them into this Resolution by this reference.

Section 2. The employment of MARGARET NGIGE as a PEL employee in and for Decatur Public School District No. 61 shall not be renewed for the 2026-2027 school year, and MARGARET NGIGE is hereby dismissed as a PEL employee in and for the District as of her last scheduled work day for the 2025-2026 school year.

Section 3. Any overload and/or extra-duty assignments and corresponding stipends of MARGARET NGIGE are hereby terminated effective as of the last scheduled work day for said position for the 2025-2026 school year.

Section 4. The Superintendent is hereby directed and authorized to prepare a written notice of dismissal for signature by the President and Secretary of the Board of Education; that following the signing of said written notice, the Superintendent is hereby directed and authorized to personally serve said notice on MARGARET NGIGE, and directed to send to MARGARET NGIGE a copy of said written notice by certified mail, return receipt requested, so that the said MARGARET NGIGE receives said notice no later than April 15, 2026.

Section 5. This Resolution shall be in full force and effect forthwith upon its adoption.

ADOPTED this 24th day of February, 2026, by the following roll-call vote:

AYES: _____

NAYS: _____

ABSENT: _____

President, Board of Education

Secretary, Board of Education

CERTIFICATION

I, _____, Secretary of the Board of Education of Decatur Public School District No. 61, do hereby certify that the foregoing Resolution was adopted at a regular meeting of the Board of Education on February 24, 2026, by the following roll-call vote:

AYES: _____

NAYS: _____

ABSENT: _____

and that the motion was duly declared carried by the President of the Board.

Dated this ____ day of _____, 2026.

Secretary, Board of Education

**RESOLUTION REFERENCE THE DISMISSAL
OF
A PROFESSIONAL EDUCATOR LICENSED (“PEL”) EMPLOYEE**

WHEREAS, the Board of Education of Decatur Public School District No. 61, upon request, has received reports and recommendations from members of the District’s administrative staff regarding the teaching performance and effectiveness of DAVID DORWU in his capacity as a professional educator licensed (“PEL”) employee of the District; and

WHEREAS, the reports and recommendations so received have been considered, studied and accepted by the Board of Education; and

WHEREAS, the Board of Education finds and determines that it is in the best interest of Decatur Public School District No. 61 that the employment of DAVID DORWU as a PEL employee in and for said District not be renewed for the 2026-2027 school year, including any overload and/or extra-duty assignments and corresponding stipends, pursuant to Section 24-11 of *The Illinois School Code*;

NOW, THEREFORE, BE IT AND IT IS HEREBY RESOLVED by the Board of Education of Decatur Public School District No. 61 as follows:

Section 1. The Board hereby finds that all of the recitals contained in the preambles to this Resolution are full, true and correct and does incorporate them into this Resolution by this reference.

Section 2. The employment of DAVID DORWU as a PEL employee in and for Decatur Public School District No. 61 shall not be renewed for the 2026-2027 school year, and DAVID DORWU is hereby dismissed as a PEL employee in and for the District as of his last scheduled work day for the 2025-2026 school year.

Section 3. Any overload and/or extra-duty assignments and corresponding stipends of DAVID DORWU are hereby terminated effective as of the last scheduled work day for said position for the 2025-2026 school year.

Section 4. The Superintendent is hereby directed and authorized to prepare a written notice of dismissal for signature by the President and Secretary of the Board of Education; that following the signing of said written notice, the Superintendent is hereby directed and authorized to personally serve said notice on DAVID DORWU, and directed to send to DAVID DORWU a copy of said written notice by certified mail, return receipt requested, so that the said DAVID DORWU receives said notice no later than April 15, 2026.

Section 5. This Resolution shall be in full force and effect forthwith upon its adoption.

ADOPTED this 24th day of February, 2026, by the following roll-call vote:

AYES: _____

NAYS: _____

ABSENT: _____

President, Board of Education

Secretary, Board of Education

CERTIFICATION

I, _____, Secretary of the Board of Education of Decatur Public School District No. 61, do hereby certify that the foregoing Resolution was adopted at a regular meeting of the Board of Education on February 24, 2026, by the following roll-call vote:

AYES: _____

NAYS: _____

ABSENT: _____

and that the motion was duly declared carried by the President of the Board.

Dated this ____ day of _____, 2026.

Secretary, Board of Education

**RESOLUTION REFERENCE THE DISMISSAL
OF
A PROFESSIONAL EDUCATOR LICENSED (“PEL”) EMPLOYEE**

WHEREAS, the Board of Education of Decatur Public School District No. 61, upon request, has received reports and recommendations from members of the District’s administrative staff regarding the teaching performance and effectiveness of KENNETH ACQUAH in his capacity as a professional educator licensed (“PEL”) employee of the District; and

WHEREAS, the reports and recommendations so received have been considered, studied and accepted by the Board of Education; and

WHEREAS, the Board of Education finds and determines that it is in the best interest of Decatur Public School District No. 61 that the employment of KENNETH ACQUAH as a PEL employee in and for said District not be renewed for the 2026-2027 school year, including any overload and/or extra-duty assignments and corresponding stipends, pursuant to Section 24-11 of *The Illinois School Code*;

NOW, THEREFORE, BE IT AND IT IS HEREBY RESOLVED by the Board of Education of Decatur Public School District No. 61 as follows:

Section 1. The Board hereby finds that all of the recitals contained in the preambles to this Resolution are full, true and correct and does incorporate them into this Resolution by this reference.

Section 2. The employment of KENNETH ACQUAH as a PEL employee in and for Decatur Public School District No. 61 shall not be renewed for the 2026-2027 school year, and KENNETH ACQUAH is hereby dismissed as a PEL employee in and for the District as of his last scheduled work day for the 2025-2026 school year.

Section 3. Any overload and/or extra-duty assignments and corresponding stipends of KENNETH ACQUAH are hereby terminated effective as of the last scheduled work day for said position for the 2025-2026 school year.

Section 4. The Superintendent is hereby directed and authorized to prepare a written notice of dismissal for signature by the President and Secretary of the Board of Education; that following the signing of said written notice, the Superintendent is hereby directed and authorized to personally serve said notice on KENNETH ACQUAH, and directed to send to KENNETH ACQUAH a copy of said written notice by certified mail, return receipt requested, so that the said KENNETH ACQUAH receives said notice no later than April 15, 2026.

Section 5. This Resolution shall be in full force and effect forthwith upon its adoption.

ADOPTED this 24th day of February, 2026, by the following roll-call vote:

AYES: _____

NAYS: _____

ABSENT: _____

President, Board of Education

Secretary, Board of Education

CERTIFICATION

I, _____, Secretary of the Board of Education of Decatur Public School District No. 61, do hereby certify that the foregoing Resolution was adopted at a regular meeting of the Board of Education on February 24, 2026, by the following roll-call vote:

AYES: _____

NAYS: _____

ABSENT: _____

and that the motion was duly declared carried by the President of the Board.

Dated this ____ day of _____, 2026.

Secretary, Board of Education